Procedural Guide for the ROBERTI-Z'BERG-HARRIS URBAN OPEN SPACE AND RECREATION GRANT PROGRAM

BLOCK GRANTS

Under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000



July 2001

State of California – The Resources Agency DEPARTMENT OF PARKS AND RECREATION



Inquiries

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Project Officers' names and geographic assignments can be found on the Department's web at http://www.parks.ca.gov/ by following related links to Grants and 2000 Bond Act.

OVERVIEW

This procedural guide has been prepared to assist local units of government in applying for state funds available under the Roberti-Z'Berg- Harris (RZH) Urban Open Space and Recreation Program. It supercedes the September 1988 Guide. This guide is part of a three part series that pertains to the RZH Program: (1) Block Grants, (2) Urbanized Area Need-Basis (Competitive) Grants, and (3) Nonurbanized Area Need-Basis (Competitive) Grants. *This guide only covers the Block Grants portion of the RZH Program.*

This local assistance program was started in 1976 through passage of SB 174 (Roberti). The criteria and matching requirements were revised in 1984 through passage of AB 737 (Harris).

The purpose of the program is to fund high priority Projects that satisfy the most urgent park and recreational needs in California, with emphasis on unmet needs in the most heavily populated and most economically disadvantaged areas within each Jurisdiction. Local governments in Urbanized Areas receive the greatest portion (83%) of the total program funds as block grants that are allocated on the basis of population. The remaining 17% of the available funds from the RZH Program are for Need-Basis Grants (competitive, Project-by-Project) for both urbanized and nonurbanized local agencies.

"Block grants" are distributed throughout the state according to the following formula:

- I. 69% for block grants to urbanized areas:
 - a. 60% for cities and recreation and park districts in urbanized areas.
 - b. 40% for urbanized counties and regional park districts.
- II. 14% for block grants to heavily urbanized areas:
 - a. 60% for large cities.
 - b. 40% for large counties and regional park districts.

The State Department of Parks and Recreation administers this program. It is anticipated that funds for the RZH Program will become available after adoption of the state budget for Fiscal Year 2001-2002.

The deadline for a fully executed Contract for the RZH Block Grants Program is June 30, 2004 and the Project completion deadline is June 30, 2009.

THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION

Departmental Mission

The mission of the California Department of Parks and Recreation is to provide for the health, inspiration and education of the people of California by helping to preserve the state's extraordinary biological diversity, protecting its most valued natural and cultural resources, and creating opportunities for high-quality outdoor recreation.

Departmental Focus

As California edges into the 21st Century, the most significant aspect of our mission is to ensure that future generations are able to enjoy California's diverse natural and cultural heritage while enjoying its outstanding recreational opportunities.

The Department of Parks and Recreation will play an important role as a leader among park, recreation and resource management service providers. The Department will not only strengthen its bond with its traditional partners, including government agencies, cooperative associations, foundations, user groups, environmental organizations, and numerous other non profits, but will also form new partnerships with a broad range of service providers to ensure the Department connects with all Californians.

Responding to the recreational and open-space needs of a growing population and expanding communities, the 2000 (Bond Act) will revive state stewardship of natural and cultural resources by investing in neighborhood and state parks, coastal beaches, scenic areas, and promoting clean water protection. Local and state parks provide safe places to play in neighborhoods, splendid scenic landscapes, exceptional experiences, and world-recognized recreational opportunities, and in so doing, are vital to California's quality of life and economy.

Together, we share the ability and the responsibility to carry on a proud century-old heritage of stewardship and enjoyment!

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I. DEFINITIONS

Capitalized words and terms, other than the first word of each sentence, appear in this guideline. These are defined in the Definitions section below:

Unless otherwise stated, the terms used in this Procedural Guide shall have the following meanings:

- "Acquisition" means to obtain from a willing seller a fee interest or any other interest, including easements and Development rights, in real property.
- "Allocation" means a distribution of funds, or an expenditure limit established for an agency for one or more Projects.
- "Applicant" means an agency or organization requesting funding from a program administered by the Department.
- "**Application**" means the individual Application Form and its required attachments for grants pursuant to the enabling legislation and/or program.
- "Appropriation" means a budget authorization from a specific fund to a specific agency or program to make expenditures or incur obligations for a specific purpose and period of time.
- "Block Grant" means an Allocation of money awarded to an eligible entity on a per capita basis, for one or more Projects.
- "Bond Act" means the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000.
- "CEQA" means the California Environmental Quality Act, <u>Public Resources Code</u>
 Section 21000 et. seq.; Title 14, <u>California Code of Regulations</u>, Section 15000 et. seq.
- "Contract" means an agreement between the Department and Grantee specifying the payment of funds by the Department for the performance of Project Scope within the Project Performance Period by the Grantee.
- "Department" means the California Department of Parks and Recreation.
- "**Development**" means improvements to real property by construction of new facilities or Renovation or additions to existing facilities.
- "Director" means the Director of the California Department of Parks and Recreation. "District" means:
 - Regional park districts formed under Article 3 (commencing with Section 5500) of Chapter 3 of the <u>Public Resources Code</u>,
 - Recreation and park districts formed under Chapter 4 (commencing with Section 5780) of the <u>Public Resources Code</u>,
 - Any public utility district formed under Division 7 (commencing with Section 15501) of the <u>Public Utilities Code</u> in a Nonurbanized Area that employs a fulltime park and recreation director and offers year-round park and recreation services on lands and facilities owned by the district.
 - Any community services district formed under Division 3 (commencing with Section 61000) of Title 6 of the <u>Government Code</u> in a Nonurbanized Area which is authorized to provide public recreation as specified in subdivision (e) of Section 61600 of the <u>Government Code</u>.

- Any memorial district formed under Chapter 1 (commencing with Section 1170)
 of Division 6 of the Military and Veterans Code that employs a full-time park and
 recreation director and offers year-round park and recreation services on lands
 and facilities owned by the district.
- The Malaga County Water District exercising powers authorized under Section 31133 of the Water Code.
- Any county service area, or zone therein, within the County of San Bernardino
 which is empowered to provide public park and recreation services pursuant to
 Chapter 2.2 (commencing with Section 25210.1) of Part 1 of Division 2 of Title 3
 of the <u>Government Code</u>, which is actually providing public park and recreation
 services, and which was reorganized prior to January 1, 1987, from a Park and
 Recreation District to a county service area or zone.
- "Force Account" means Project work performed by the Grantee's own work force.
- "Grantee" means an Applicant who has an approved Contract for grant funds.
- "Heavily Urbanized Area" means a large city with a population of 300,000 or more and a large county or regional park district with a population of 1,000,000 or more, as determined by the Department of Finance on the basis of the most recent verifiable census data.
- "Historical Preservation" means to take action through construction or other suitable measures to ensure that historical structures and facilities are kept in original or near original condition for public enjoyment.
- "Historical Resource" includes, but is not limited to, any building, structure, site area, place, artifact, or collection of artifacts that is historically or archaeologically significant in the cultural annals of California.
- "In-Kind" means those funds, and/or donations, which may be from a non-state source, and which may include local, state, or private funds, as well as materials and services.
- "Indirect Costs" means those costs which are not attributable to direct Project costs.
- "Innovative Recreation Program" means specially designed, creative social, cultural, and human service activities which by their nature are intended to respond to the unique and otherwise unmet recreation needs of special urban populations, including, but not limited to, senior citizens, physically or emotionally disabled, chronic and "new" poor, single parents, "latchkey" children, and minorities. The term includes special transportation programs designed to facilitate access of these groups to parks and recreational programs and facilities.
- "Jurisdiction" means the legal boundary of the grant Applicant, i.e. city, county, or District.
- "Local Agency" means a city, county, or District that is eligible for one or more of the programs administered by the Department.
- "Match" means the funds or equivalent In-Kind Contributions that are required in addition to grant funds for some programs.
- "Need-Basis Grant" means the Allocation of monies for one or more Projects for the Acquisition or Development of recreational lands and facilities on a Project-by-Project basis, based upon need, through a competitive process. Also referred to as a "competitive grant."

- "Nonurbanized Area" means any city, county, or District which does not qualify as an Urbanized Area or Urbanized County under the definitions in Section 5621 (c) of the Public Resources Code.
- "Private or Nonstate Sources" means cash donations, gifts of real property, volunteer services, free or reduced cost of lands, facilities, equipment, and bequests and earnings from wills, estates, and trusts. Funds from nonstate sources that qualify are funds from the federal government and local public agencies other than the Applicant.
- "**Project**" means the Acquisition, Development, enhancement, restoration or other activity to be accomplished with grant funds.
- "Project Grant Amount" means the amount of Grant funds assigned to a specific project.
- "Project Officer" means an employee of the Department, who acts as a liaison with Grantees and administers Bond Act grants.
- "Project Performance Period" means the period of time that the grant funds are available, and the time in which the Project must be completed, billed and paid.
- "Project Scope" means the description of the work or activity to be accomplished on the Project.
- "Rehabilitation" means improvements to real property by construction to bring that property to its original or "near" original condition.
- "RZH" means the Roberti-Z'berg-Harris Urban Open-Space and Recreational Program Act (Chapter 3.2 (commencing with Section 5620)) of the <u>Public Resources Code</u>.
- "Special Major Maintenance Project" means a Rehabilitation or refurbishing activity performed on an annual or more infrequent interval, excluding capital improvements and routinized or other regularly scheduled and performed tasks such as grounds mowing, hedge trimming, garbage removal, and watering. Special Major Maintenance Project includes activities which will reduce energy requirements to operate recreational lands or facilities.
- "State Agency" means an agency of the State of California.
- "Stewardship" means the Development and implementation of Projects for the protection, preservation, rehabilitation, restoration, improvement of natural systems and outstanding features and historical and cultural resources.
- "**Tenure**" means the Applicant owns the property or has another long-term agreement with the land owner. (See Appendix F, pg. 52).
- "Urbanized Area" means a central city or cities and surrounding closely settled territory, as determined by the Department of Finance on the basis of the most recent verifiable census data.
- "Urbanized County" means any county with a population of 200,000 or greater.

Note: Authority Cited: Section 5003; <u>Public Resources Code</u>. Reference: Section 5096.308 (a), (g) and (j)(1), 5620-5623, and 5627(a), <u>Public Resources Code</u>.

II. RZH BLOCK GRANT PROGRAM DESCRIPTION

2000 Bond Act Intent

The Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000, responding to the recreational and open-space needs of a growing population and expanding urban communities, is intended to revive state Stewardship of natural resources by investing in neighborhood parks and state parks, clean water protection and coastal beaches and scenic areas.

RZH Intent

As a means of addressing critical neighborhood park needs, the Bond Act provides 200 million dollars in funds to implement the RZH Program. The Block Grant funds are allocated on a population-based formula to cities, counties and Districts that meet the definition of "District" found on page 1 for recreational purposes, open-space purposes, or both.

RZH grants shall be expended for high-priority Projects that satisfy the most urgent park and recreation needs, with emphasis on unmet needs in the most heavily populated and most economically disadvantaged areas within each Jurisdiction. RZH grants to cities, counties and Districts are intended to supplement, and not to supplant, local expenditures for park and recreation facilities. They are not to diminish in any way the current efforts for providing park and recreation services.

Amount of Funds Available

\$200,000,000 has been allocated for the RZH Program. 83 percent of this amount (\$166,000,000), minus State Administrative Costs, has been allocated for Block Grants.

The RZH Block Grant funds are available in two components:

- Urbanized Area Program (\$130,362,000)
- Heavily Urbanized Area Program (\$26,450,000)

URBANIZED AREA PROGRAM

Eligible Applicants for Urbanized Area Program

Sixty percent (60%) of the \$130,362,000 shall be allocated to the following entities based on population:

- 1. Cities located in an Urbanized Area.
- 2. Eligible Districts, other than a regional park district, regional park and open-space district, and regional open-space district located in an Urbanized Area.

An "Urbanized Area" consists of a central city or cities and surrounding closely settled territory, as determined by the Department of Finance on the basis of the most recent verifiable census data. The most recent verifiable census data is the "Urbanized Areas" maps produced by the Bureau of the Census, an agency of the U.S. Department of Commerce, and based on the 1990 U.S. Census. (The next update of these maps will be based on the 2000 Census, but will not be available until late 2002 or early 2003).

Forty Percent (40%) of the \$130,362,000 shall be allocated to the following entities:

- 1. Counties with a population of 200,000 or more.
- 2. Regional park districts in an Urbanized Area.

HEAVILY URBANIZED AREA PROGRAM

Eligible Applicants for Heavily Urbanized Area Program

Sixty percent (60%) of the \$26,450,000 shall be allocated to the following entities based on population:

1. Cities with a population of 300,000 or greater.

Forty Percent (40%) of the \$26,450,000 shall be allocated to the following entities:

- 1. Counties with a population of 1,000,000 or more.
- 2. Regional park districts with a population of 1,000,000 or more.

State Administrative Costs

The State costs of administering the Bond Act shall be paid out of the bond proceeds. These costs shall be shared proportionately by each program funded through this Bond Act.

Eligible Projects

The following types of Projects are eligible for grant funding. The Local Agency shall adhere to the conditions that apply to these Projects.

1. Acquisition

Acquisition of open space areas is eligible.

Acquisition of historic sites or structures is eligible (see page 7 for more detail).

Acquisition may include developed or undeveloped parcels, fee title, less than fee title, such as easements, rights of way, riparian rights, or any interest sufficient to accomplish Project goals. Priority consideration should be given to open space areas with ready access to large numbers of the immediate population. Acquisition of lands and structures to be converted to recreation use is also eligible.

Property obtained under the state grant program must comply with provisions of Chapter 16, Sec. 7260 of Div. 7, Title 1 of the <u>Government Code</u>, and state procedures established by the California Department of Parks and Recreation.

Special circumstances apply if the Project involves the Acquisition of agricultural lands or has an impact on those lands. (See Appendix I, pg. 62)

2. Development/Rehabilitation

Preservation, rehabilitation, or restoration of historic sites or structures are eligible if they are in a park and recreation area (see page 7 for more detail).

Development of a park that meets an identifiable recreation need, or that provides recreation opportunities not now available, is eligible.

Rehabilitation of park, recreation, or historical facilities that are no longer fully serviceable, and that, when rehabilitated, provide expanded or additional recreation or historical opportunities, is eligible.

Adequate Tenure to the property is required for Development/Rehabilitation Projects. Adequate Tenure means the Applicant owns the land or holds a lease or other long-term interest that is satisfactory to the Department. (See Appendix F, pg. 52)

3. Special Major Maintenance

Eligible Special Major Maintenance Projects include Rehabilitation or refurbishing activities performed on an annual or more infrequent interval, excluding capital improvements and routinized or other regularly scheduled and performed tasks such as grounds mowing, hedge trimming, garbage removal and watering. Special Major Maintenance Projects include activities that will reduce energy requirements to operate recreational lands or facilities. Frequent and routinized operation and maintenance, including costs for equipment and personnel, are not eligible.

IMPORTANT: No more than 30% of the grant amount received may be used for Special Major Maintenance or Innovative Recreation Programs, or a combination of both. Special Major Maintenance Projects must be used at parks that were acquired or developed with funds from the RZH Program.

4. Innovative Recreation Program

Eligible Innovative Recreation Programs are specially designed, creative social and human service activities that, by their nature, are intended to respond to the unique and otherwise unmet recreation needs of special urban populations, including, but not limited to, senior citizens, physically or emotionally disabled, chronic and "new" poor, single parents, "latchkey" children, and minorities. The term includes special transportation programs designed to facilitate access of these groups to parks and recreational programs and facilities.

IMPORTANT: No more than 30% of the grant amount received may be used for Special Major Maintenance or Innovative Recreation Programs, or a combination of both.

Historic Preservation

Projects for Acquisition, preservation, rehabilitation, or restoration of historic sites or structures are eligible if they are in a park and recreation area. Projects must appear on one of the following four registration programs: 1) National Register of Historic Places, 2) California Historic Landmark Program, 3) California Register of Historical Resources, or 4) Points of Historic Interest Program.

Or

If the site is NOT listed in one of these registration programs, the applying Jurisdiction's governing body may provide a resolution declaring the site to have true historic value, and a declaration of its intent to apply immediately for historic registration.

Ineligible Projects

- 1. Projects located on school properties and used solely for school purposes.
- 2. Projects on land or improved property acquired by condemnation from an unwilling seller.
- 3. Projects traditionally provided by the private, non-government sector or by concessionaires, unless it can be shown that no private entrepreneur is willing to provide services, and there is demonstrated need for the Project.
- 4. Master planning for park Acquisition and Development.
- 5. Highway beautification and parking for other than recreation purposes.
- 6. Routine operations and maintenance.

MATCHING REQUIREMENTS

The minimum local Match, all of which must come from nonstate monies, is 3/7 times the jurisdiction's allocation (Refer to Appendix on pg. 64 for table of jurisdiction's allocations and required match). This represents 30% of the allowable cost for each Project and, on a Project-by-Project basis, can be calculated as 3/7 times the Project Grant Amount for each Project. The fraction 3/7 is due to the relationship that for every 10 dollars in allowable Project cost the State will cover 7 dollars with a grant (70% of Project cost) and the Grantee must match the State's 7 dollars with 3 dollars (30% of Project cost) from the Grantee's funds. Thus the local Match equals \$3 local Match money for every \$7 in State grant money or 3/7 times the Project Grant Amount.

For example, a \$100,000 Project funded by a \$70,000 grant will require a \$30,000 Match [calculated as 30% of the Project cost (0.3 times \$100,000) or as 3/7 times the Project Grant Amount (3/7 times \$70,000)].

The Match cannot come from State sources, such as other State funded grant programs. Grants may be matched by monetary or nonmonetary contributions as follows:

- In-Kind contributions (goods and/or volunteer services) applied to the specific Project during the Project period, including, but not limited to, equipment, consumable supplies, volunteer services, and free or reduced-cost use of lands, facilities, or equipment.
- 2. Force Account labor (Applicant's employees) costs incurred on the specific Project during the Project period.
- 3. The value of real property donated for the Project if the recreation Development is to occur on the property and if the Applicant does not take title to the property until after the Development grant agreement is approved by the state. The value of the matching donation will be determined by review of the appraisal.
- 4. Grants for Acquisition shall be matched only by money or property donated to be part of the Acquisition Project.

Match from Private or Nonstate Sources

At least one-third of the local Match must consist of monies or nonmonetary contributions from Private or Nonstate Sources, <u>unless waived</u> (See page 11 for waiver information). The minimum Match from Private or Nonstate Sources can be calculated as 10% of the Project cost, e.g. For a \$100,000 Project the match is .10 X \$100,000 = \$10,000. If the Project Grant Amount is known, the minimum Match can also be calculated as 1/7 times the Project Grant Amount, e.g. For a \$100,000 Project with a Project Grant Amount of \$70,000 the match is \$70,000 X 1/7 = \$10,000. At the option of the Applicant, the entire Match can come from Private or Nonstate Sources.

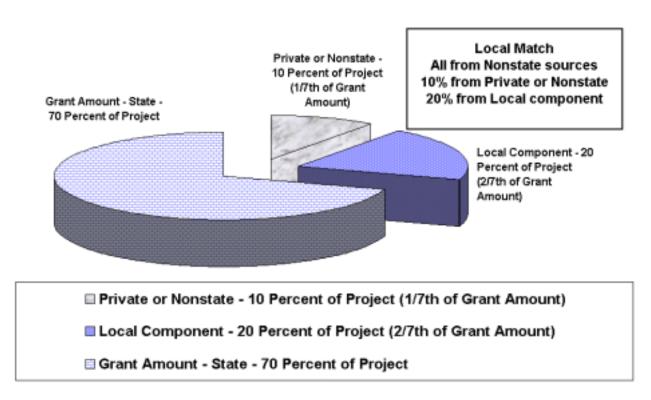
The Applicant shall certify to the Department the source and amount of private or nonstate funds (See Appendix H, pg. 59). This may be done on a Project-by-Project basis or, if the Applicant chooses, the Match may be calculated as a percentage of the total allocation. If done on a Project-by-Project basis, one local Match certification form per Project must be submitted. If calculated as a percentage of the total allocation, only one form need be submitted. The certification shall be made at least 30 days prior to actual release of state funds.

Component of local matching money from Private or Nonstate Sources:

- Cash donations.
- Gifts of real property,
- · Equipment and consumable supplies,
- Volunteer services.
- Free or reduced cost of lands,
- Facilities.
- Bequests and earnings from wills, estates, and trusts,
- Funds from the federal government,
- Funds from local public agencies other than the Applicant.

Real property, cash, or other assets required to be transferred to a public agency pursuant to Section 66477 of the <u>Government Code</u> or any other provision of law shall not qualify as funds from a Private or Nonstate Source; however, they shall qualify as the monetary or nomonetary contribution required to be furnished by the Applicant. The component of local matching money consisting of funds from Private or Nonstate Sources may, at the option of the Applicant, be calculated as a percentage of the total allocation, rather than on a Project-by-Project basis.

State/Local Match



CHART

STATE/LOCAL MATCH

ROBERTI-Z'BERG-HARRIS GRANT PROGRAM

<u>Matching, Formula</u> - 70% state and 30% local Match. One-third of local Match <u>must</u> come from Private or Nonstate Sources, <u>unless waived</u>. The 30% Match can not come from state sources, such as other state funded grant programs (Per Capita, Habitat Conservation Fund, Urban Centers, Non-Motorized Trails, etc.).

ELIGIBLE SOURCES TO MEET MATCHING REQUIREMENT

Local Government Component – 2/7th of Grant Amount (Nonstate monies)

- 1. Local Applicant money
- 2. Lands, cash, or assets transferred to the Project from other local agencies
- 3. Force Account labor
- Federal funds
- 5. Private cash or land donations
- 6. Any combination of the above

Private or Nonstate Sources Component – 1/7th of Grant Amount (Minimum)

- 1. Cash donations, land donations, the equipment, supplies, volunteer labor, free or reduced cost of lands, facilities, or equipment, bequests and earnings from wills, estates, and trusts
- 2. Federal funds
- 3. Cash from local agencies, other than Applicant
- 4. Money from private sources
- For Acquisition Projects: Property donated to be part of the Acquisition Project or reduced cost of land
- 6. Any combination of the above

CRITERIA FOR WAIVER OF MATCH

<u>Waiver Conditions for 10% Private or Nonstate Match (Acquisition and Development Projects)</u>

Grantees may request a waiver of the 10% private or nonstate Match either on a Project-by-Project basis or by submitting a single request for waiver of this Match to apply to the Grantee's total allocation. With a waiver, the Grantee is still responsible for a 30 percent local Match but will not be required to certify that one-third of this 30 percent Match is from Private or Nonstate Sources. It is recommended that this request for waiver be submitted in narrative form to the Department. It may be submitted at the same time the Grantee submits a signed resolution from their governing body to receive a Contract.

The Applicant's matching money from Private or Nonstate Sources shall not be required if the Local Agency can comply with Item A <u>and</u> Items B or C (i.e. A and B **or** A and C).

A. The Applicant currently has available the entire 30% in other eligible matching funds in the event the private or nonstate Match is waived (certification required).

AND

B. There has been an unsuccessful attempt to raise private or obtain nonstate matching funds or contributions for the proposed Project or similar Projects (submit evidence);

OR

- C. An attempt to raise funds would, in the estimation of the Local Agency, be unsuccessful for two or more of the following reasons:
 - 1. The availability of financial assistance from Private or Nonstate Sources for the Project is limited (submit statement);
 - 2. The per capita income in the Applicant's Jurisdiction is lower than the statewide average (submit evidence);
 - 3. The unemployment rate in the Applicant's Jurisdiction is above the statewide average (submit evidence);
 - 4. Plant or business closure in the Applicant's Jurisdiction has accelerated in the past two years (submit evidence);
 - 5. The proposed Project is of a nature not likely to attract private or nonstate funds or contributions. This includes, but is not limited to, replacement Projects of existing support facilities (restrooms, parking, irrigation systems, water supply, drainage), site preparation for new developments (grading, utility, fencing), and Acquisition Projects such as in-holdings, easements, and boundary adjustments.

Waiver Conditions for Entire 30% Local Match (Acquisition Projects Only)

A waiver request must accompany the Jurisdiction's Project Application and include all information requested. A waiver of the entire local Match applies only to Acquisition Projects. Local matching money shall not be required if the Applicant can demonstrate, through supporting evidence, that urgent and unmet land Acquisition needs exist and that all of the following conditions prevail (please submit required materials as indicated):

- 1. The proposed Project is currently the Jurisdiction's highest priority park Acquisition (submit statement).
- 2. There is evidence of loss to nonrecreation purposes if the property is not acquired immediately (submit statement).
- There is an absence of sufficient parkland and recreation facilities within the intended service area (neighborhood, community, region) of the Acquisition proposal (submit statement).
- 4. In the year in which the grant is to be encumbered, the Jurisdiction does not have other local funds or federal funds that may be used to Match the state grant (submit statement and budget data).
- 5. Over 15% of the Jurisdiction's population is below the poverty level, as defined and established by statistics from the most recent decennial census (submit statement).
- 6. The property can be acquired immediately after grant funds are appropriated by the state (submit Acquisition schedule and evidence of a willing seller).

Note: Authority cited: Section 5003; <u>Public Resources Code</u>. References: Sections 5096.310(f), 5096.332, 5096.333, 5096.336(b), and 5096.367, <u>Public Resources Code</u>.

III. IMPORTANT POINTS

- 1. Grant funds are not available for expenditure until they are appropriated in the state budget and there is a fully executed Contract between the Department and the Grantee.
- 2. Grantees must have a fully executed Contract by June 30, 2004.
- 3. The Grantee may spend up to 25% of the Project Grant Amount for non-construction costs, including grants administration, plans, permits, specifications, CEQA compliance, and/or Acquisition documents.
- 4. At the time of application, the Grantee must provide, at a minimum, either (1) a notice of exemption filed with the county clerk, or (2) an initial study with a description of how the applicant will comply with CEQA. If the Grantee has made a full-faith effort to complete CEQA, but is unable to complete CEQA or otherwise proceed with the Project due to issues related to the CEQA process, costs incurred by the Grantee directly related to the CEQA process can be applied to the non-construction costs limit.

IMPORTANT POINTS (continued)

- 5. Prior to commencement of construction or acquisition, the Grantee must complete the CEQA process and provide documentation. The required documentation must include one of the following: a notice of exemption filed with the county clerk, or an environmental impact report or a negative declaration, along with the response from the State Clearinghouse, and a copy of the notice of determination filed with, and stamped by, the county clerk.
- 6. Costs related to construction management, which can be documented as direct charges, are eligible. Indirect costs are ineligible.
- 7. The Grantee should complete all funded Projects and submit final documentation by March 1, 2009 to process the final payment. All Grant funds that have not been expended by the Grantee shall revert to the Bond Act fund and be available for Appropriation by the Legislature for one or more of the categories that the Legislature determines to be of the highest priority statewide.
- 8. There will be no time extensions allowed under the RZH Program.
- 9. For Development Projects, the Grantee must own the land or the land must be subject to a lease or other long-term interest satisfactory to the Department. If a Grantee does not have fee title to the lands, the Grantee shall demonstrate to the satisfaction of the Department that the proposed Project will provide benefits that are commensurate with the type and duration of the interest in land that is held by the Applicant. (See Appendix F, pg. 52)
- 10. All real property shall be acquired from a willing seller and in compliance with current laws governing relocation and Acquisition of real property.
- 11. The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and disabled access laws.
- 12. The Grantee agrees that the Grantee shall use the property acquired or developed with grant monies under this Contract only for the purposes for which the State grant monies were requested and no other use of the area shall be permitted except by specific act of the Legislature.
- 13. Pursuant to guidelines issued by the Secretary for Resources, all recipients of funding from the 2000 Bond Act shall post signs acknowledging the source of the funds. (See Appendix G, pg. 54)

Note: Authority Cited: Section 5003, <u>Public Resources Code</u>. References: Section 5096.302, Sections 5096.331 (a), (b), (c), and (d), Section 5096.342(b), Section 5096.343(a), Section 5623, Section 5627(a), <u>Public Resources Code</u>.

IV. GRANT PROCESS

The Grantee shall receive a RZH Contract for the entire RZH Block Grant Allocation by submitting a signed resolution from the Grantee's governing body. The Grantee shall submit individual Project Application form(s) for each eligible Project within the Grantee's jurisdiction. Following is the RZH Block Grant Program process:

- 1. The Applicant submits authorizing resolution to the Department
- 2. The Applicant submits waiver request for matching requirement to the Department where applicable (can be sent when submitting authorized resolution above). Grantees may request a waiver either on a Project-by-Project basis or by submitting a single request for waiver of this Match to apply to the total grant amount (Allocation of Local Agency). See page 11 for more information on this waiver.
- 3. The Department reviews the waiver request and sends a letter of approval to the Grantee or requests additional information.
- 4. The Department reviews the resolution and sends a Contract to the Applicant for signature.
- 5. The Applicant returns the signed Contract to the Department.
- 6. The Department returns a fully executed Contract to the Grantee.
- 7. The Grantee submits individual Project Application(s) to the Department.
- 8. Unless waived, the Grantee shall certify to the Department the source and amount of private or nonstate funds at least 30 days before the release of any state funds (See Appendix H, pg. 59). This may be done on a Project-by-Project basis or, if the Applicant chooses, the Match may be calculated as a percentage of the total amount granted in that fiscal year (Allocation).
- 9. The Department reviews the Application materials and sends a letter of approval to the Grantee or requests additional information.
- 10. The Grantee may request a 10% advance of the Project Grant Amount, as specified in the approved Application, to be spent on costs such as plans, permits, specifications, and CEQA compliance.
- 11. Once CEQA has been completed, the Grantee commences work on the Project and may request up to 80% of the Project Grant Amount, as specified in the approved Application, either when construction has commenced or after the construction Contract is awarded and issued a Notice to Proceed.
- 12. The Grantee posts 2000 Bond Act signs, as required, acknowledging the source of funds.
- 13. The Grantee completes the Project and submits the Project Completion Package.
- 14. The Department Project Officer makes final on-site Project inspection.
- 15. The Department processes the final payment.
- 16. The Department may perform an audit of the completed Project.

V. PROJECT APPLICATION PROCESS

Project Application

After a Grantee has a fully executed Contract encumbering their funding Allocation, the Grantee may then submit complete individual Project Application(s) to the Department.

The Project Application shall consist of the following items:

- 1. Project Application Form, including a certification that the Project is consistent with the park and recreation element of the city or county general plan, the District park and recreation plan, or the appropriate planning document, as the case may be, and will satisfy a high priority need. The Project Application Form must be signed by the Grantee's authorized representative and the representative from the Grantee's planning agency.
- 2. Waiver request for matching requirement if not previously submitted.
- 3. Match Certification Form (See Appendix H, pg. 59) if Match waiver not requested, or not granted.
- 4. At the time of application, the Applicant must provide, at a minimum, either a (1) current notice of exemption filed with the county clerk, or (2) a current and complete initial study with a description of how the applicant will complete CEQA compliance. The Grantee may provide an environmental impact report or negative declaration along with a response from the State Clearinghouse; and a copy of the notice of determination filed with and stamped by, the county clerk.
- 5. Prior to commencement of construction or acquisition, the Grantee must complete the CEQA process and provide documentation. The required documentation must include one of the following: a notice of exemption filed with the county clerk, or an environmental impact report or a negative declaration, along with the response from the State Clearinghouse, and a copy of the notice of determination filed with, and stamped by, the county clerk.
- 6. Evidence of adequate land Tenure (lease, joint powers agreement, etc.). (See Appendix F, pg. 52)
- 7. Project location map (city or county) with enough detail to allow a person unfamiliar with the area to locate the Project.
- 8. Acquisition map showing exterior boundaries and parcel numbers (Acquisition Projects).
- 9. Acquisition schedule (Acquisition Projects).
- 10. Site plan (Development Projects).
- 11. Cost estimate (Development Projects).
- 12. Source of additional funds.

PROJECT APPLICATION PROCESS (continued)

- 13. Required Permits -- examples include:
 - State Lands Commission
 - San Francisco Bay Conservation and Development Commission (BCDC)
 - Regional Coastal Zone Protection Commission
 - Corps of Engineers
- 14. All leases, agreements, etc., affecting Project lands or the operation and maintenance thereof.
- 15. Photos of Project site (optional)

VI. ADMINISTRATION PROCESS

Changes to Project Scope

A Grantee wishing to change the Project Scope of an approved Project shall submit any changes to the original Project Scope in writing to the Department for prior approval. Any changes in scope shall be in compliance with the intent of the Bond Act and RZH Program.

Project Withdrawals

The Grantee may withdraw a Project. The funds allocated to this Project will revert to the Grantee's allocation. The Grantee shall notify the Department in writing of a Project withdrawal. If the Grantee has made a full-faith effort to complete CEQA, but is unable to complete CEQA or otherwise proceed with the Project due to issues related to the CEQA process, costs incurred by the Grantee directly related to the CEQA process are eligible costs to a maximum of 25% of the Project Grant Amount.

Eligible Costs

Costs related to construction management, which can be documented as direct charges, are eligible. Indirect costs are ineligible.

| COST | EXPLANATION | EXAMPLES |
|------------------------------------|---|---|
| Non-Construction Costs | Costs incurred after the date funds have been appropriated by the Legislature, including planning, appraisals, and negotiations. Expenditures subject to 25% non-construction cost maximum. | CEQA Compliance Construction plans. Permits Appraisals. Acquisition documents, etc. |
| Personnel or Employee Services | Must be computed according to the Grantee's prevailing wage or salary scales. Must be computed on actual time spent on Project. Must not exceed the Grantee's established rates for similar positions. | Wages and benefits Work performed by another section/department in agency. |
| Consultant Services | Costs paid to consultants necessary for the Project. Consultants must be paid in compliance with the Grantee's customary method and rate. No consultant fee shall be paid to Grantee's own employees without prior approval. | Costs paid to consultants necessary for the Project. |
| Construction | All necessary construction activities. | Facility Development Inspection and construction management. |
| Construction Equipment | The Grantee may only charge the cost of the actual use of the equipment during the time it is being used for Project purposes. The Grantee may use the California Department of Transportation's equipment rental rates as a guide. The Grantee shall prorate the value of the purchased equipment toward the Project based on hours of usage. Equipment use charges must be made in accordance with the Grantee's normal accounting practices. Project must describe the work performed, the hours used, and related use to Project. | Rental equipment. Purchased equipment. |
| Fixed Equipment | Equipment permanently fixed to Project facility and/or site. | Picnic tables.Play equipment.Signs/interpretive aids. |
| Construction Supplies/Materials | May be purchased for specific Project, or may be drawn from central stock if claimed costs are no higher than those the Grantee would pay. Costs may be capitalized according to the Grantee's policy. The Grantee may only claim those costs reasonably attributable to Project. | Materials such as concrete, wood, etc. Supplies such as hammers or nails. |
| Relocation Costs | Costs resulting in displacement of person/business. The Grantee shall comply with State Relocation Act requirements. (Chapter 16, Section 7260, Government Code) | See Chapter 16, Section 7260, Government Code |
| Acquisition Costs | Costs of acquiring real property. | Purchase price/appraisals.Title/escrow fees. |
| Miscellaneous | Other project-related costs. | Communications expensesInsurance |

Payment Process

The following table illustrates the grant fund payment process for Acquisition and Development Projects:

| GRANT FUND PAYMENTS | | | | |
|---|--|--|--|--|
| ACQUISITION PROJECT | DEVELOPMENT PROJECT | | | |
| The Grantee may request a 10% advance of the Project Grant Amount, as specified in the approved Application to be spent on costs such as CEQA compliance. | The Grantee may request a 10% advance of the Project Grant Amount, as specified in the approved Application to be spent on costs such as plans, specifications, CEQA compliance and permits. | | | |
| 2. The Grantee may request up to 80% of the Project Grant Amount, as specified in the approved Application, or 100% of the actual Acquisition cost, whichever is less, after the property is in escrow. This Project advance shall be immediately placed into escrow. | 2. Once CEQA has been completed, the Grantee commences work on the Project, and may request up to 80% of the Project Grant Amount, as specified in the approved Application, either when construction has commenced, or after the construction Contract is awarded | | | |
| After completion of the Project, the Grantee submits support materials and requests final payment. | and issued a Notice to Proceed. 3. After completion of the Project, the Grantee submits support materials and requests final payment. | | | |

Payment Request Forms

Requests for payment are submitted on DPR Form 212, Payment Request Form (See Appendix D, pg. 41).

All figures should be rounded to the nearest dollar. Grantees should allow four to six weeks to receive payment after submitting a completed payment request to the Department.

Interest Earned From An Advance

Any interest earned from an advance shall be returned to the Department unless the interest is used for Project costs.

Loss of Funding

The following actions may result in a Grantee's loss of funding:

- A Grantee fails to obtain a Contract by June 30, 2004.
- A Grantee withdraws from the grant program.
- A Grantee fails to complete funded projects and/or fails to submit all documentation within eight years from the date of Appropriation of program funds (March 1, 2009).

Site Visits

The Grantee shall permit periodic on-site visits, including a final inspection of project lands and/or facilities acquired or developed utilizing 2000 Bond Act funds, to determine if the work performed is in accordance with the approved Project Scope.

Public Access

The Grantee shall provide for public access to the project lands and/or facilities in accordance with the intent and provisions of the enabling legislation and/or program.

Project Completion

Upon Project completion, the Grantee submits the final payment request, final Project costs, and Project Certification Form, which is included in the Project Completion Package (See Appendix E, pg. 44).

Note: Authority cited: Section 5003; <u>Public Resources Code</u>. References: Sections 5096.341 (d)(1), <u>Public Resources Code</u>.

VII. STATE AUDIT

Audit Purpose

Projects are subject to audit by the Department for three years following the final payment of grant funds. The audit shall include all books, papers, accounts, documents, or other records of the Grantee as they relate to the Project for which funds were granted.

The Grantee shall have the Project records, including the source documents and cancelled warrants, readily available to the Department. The Grantee shall also provide an employee having knowledge of the Project to assist the Department's auditor. The Grantee shall provide a copy of any document, paper, record, or the like requested by the Department.

Accounting Requirements

Grantees shall maintain an accounting system that does the following:

- 1. Accurately reflects fiscal transactions, with the necessary controls and safeguards.
- 2. Provides good audit trails, especially the source documents (purchase orders, receipts, progress payments, invoices, time cards, cancelled warrants, warrant numbers, etc.).
- 3. Provides accounting data so the total cost of each individual Project can be readily determined.

Records Retention

All Project records must be retained for at least one year following an audit.

Note: Authority cited: Section 5003, <u>Public Resources Code</u>. Reference: Section 5096.341(a), <u>Public Resources Code</u>.

VIII. APPENDICES

APPENDIX A – SAMPLE RESOLUTION

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SAMPLE RESOLUTION

| | Resolution No: |
|---------|--|
| RESC | DLUTION OF THE |
| | (Title of Governing Body, City Council, Board of Supervisors) |
| | APPROVING THE APPLICANT TO APPLY FOR GRANT FUNDS FOR THE BERTI-Z'BERG-HARRIS URBAN OPEN SPACE AND RECREATION PROGRAM IDER THE SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND ACT OF 2000 |
| | WHEREAS, the people of the State of California have enacted the Safe borhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 provides funds for the Roberti-Z'Berg-Harris Open Space and Recreation Program; |
| politic | WHEREAS, the Legislature of the State of California has enacted the Robertig-Harris Open Space and Recreation Program, which provides funds to certain all subdivisions of the State of California for acquiring lands and for developing es to meet urban recreational needs; and |
| | WHEREAS, the California Department of Parks and Recreation has been delegated sponsibility for the administration of the grant program, setting up necessary dures; and |
| | WHEREAS, said procedures established by the California Department of Parks and ation require the Applicant's Governing Body to certify by resolution the approval of oplicant to apply for the Roberti-Z'Berg-Harris allocation; and |
| | WHEREAS, the Applicant will enter into a Contract with the State of California; |
| | NOW, THEREFORE, BE IT RESOLVED that the hereby: (Applicant's Governing Body) |
| 1. | Approves the filing of an Application for local assistance funds from the Roberti-Z'Berg-Harris Urban Open Space and Recreation Program under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000; and |

the project(s); and

2.

3.

Certifies that the Applicant has or will have sufficient funds to operate and maintain

Certifies that the Applicant has reviewed, understands and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and

| 4. | Appoints the (designated position | ı) | as agent to | |
|--------|--------------------------------------|-------------|--|--|
| | | ment reque | it all documents including, but not limitests and so on, which may be necess | |
| Appr | oved and Adopted on theday | y of | , 20 | |
| I, the | undersigned, hereby certify that the | e foregoing | g Resolution was duly adopted by following a roll call vote: | |
| | (Applicant's Governing Boo | dy) | | |
| Ayes | | | | |
| Noes | 3 | | | |
| Abse | ent | | | |
| | | | | |
| | | | (Clerk) | |

APPENDIX B - GRANT CONTRACT

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Department of Parks and Recreation

GRANT CONTRACT

Roberti-Z'Berg-Harris Urban Open Space and Recreation Grant Program (BLOCK GRANTS)

THE PROJECT PERFORMANCE PERIOD is from July 1, 2001 through June 30, 2009

| Parks and Recreation pursuar Safe Neighborhood Parks, Cle | The Grantee agrees to the terms and conditions of this Contract, and the State of California, acting through its Director of Parks and Recreation pursuant to the Roberti-Z'berg-Harris Urban Open Space and Recreation Program Act, and the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000, agrees to fund the Project(s) up to the total State Grant Amount indicated. | | | | | |
|--|--|---------------|--|---------|-------------|--|
| THESE FUNDS ARE FOR THE ACQUISITION AND/OR DEVELOPMENT OF HIGH PRIORITY PROJECTS THAT SATISFY THE MOST URGENT PARK AND RECREATION NEEDS, WITH EMPHASIS ON UNMET NEEDS IN THE MOST HEAVILY POPULATED AND MOST ECONOMICALLY DISADVANTAGED AREAS WITHIN EACH JURISDICTION. | | | | | | |
| Total State Grant Amount not to exceed \$ (o | | | (or 70 percent of all Projects cost) | | | |
| Grantee | | | The General and Special Provisions attached are made a part of and incorporated into the Contract. | | | |
| BySignature of Authorized R | depresentative | | | | | |
| Title | | | | | | |
| Date | | STATE OF | CALIFORNIA | | COLLATION | |
| Ву | | DEPARTIV | MENT OF PARKS AND RECREATION | | | |
| Title | | Ву | | | | |
| · | | | | | | |
| I hereby certify that the Grantee has met, or will meet, all federal, state and local environmental, public health, relocation, affirmative action, and clearinghouse requirements and all other appropriate codes, laws, and regulations prior to the expenditure of the grant funds. (Public Resources Code 5626(d) | | | | | | |
| Signed | | | | | | |
| , , | Counsel for Grantee) FICATION OF FU | JNDING (For S | tate Use On | | ate | |
| AMOUNT OF ESTIMATE \$ | CONTRACT NUMBER | | FUND | | | |
| DJ. INCREASING ENCUMBRANCE APPROPRIATIO | | PRIATION | | | | |
| \$ ADJ. DECREASING ENCUMBRANCE ITEM CALSTARS VENDOR NO. \$ | | NDOR NO. | | | | |
| UNENCUMBERED BALANCE LINE ITEM ALI | | NT | CHAPTER | STATUTE | FISCAL YEAR | |
| T.B.A. NO. B.R. NO. | INDEX | OBJ. EXPEND | PCA | | | |
| I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance. | | | | | | |
| SIGNATURE OF ACCOUNTING OFFICER • | | | DATE | | | |

GRANTEE _____

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ROBERTI-Z'BERG-HARRIS URBAN OPEN SPACE AND RECREATION PROGRAM ACT

Project Contract Special Provisions

General Provisions

A. Definitions

- 1. The term "Acquisition" as used herein means to obtain from a willing seller a fee interest or any other interest, including easements and Development rights, in real property.
- 2. The term "Act" as used herein means the Appropriation for the Program.
- 3. The term "Application" as used herein means the individual Application and its required attachments for grants pursuant to the enabling legislation and/or program.
- 4. The term "Development" as used herein means improvements to real property by construction of new facilities or Renovation or additions to existing facilities.
- 5. The term "Grantee" as used herein means the party described as Grantee on Page 1 of this Contract.
- 6. The term "Project" as used herein means the Project described on Page 1 of this Contract.
- 7. The term "State" as used herein means the State of California Department of Parks and Recreation.

B. Project Execution

- 1. Subject to the availability of grant monies in the Act, the State hereby grants to the Grantee a sum of money (grant monies) not to exceed the amount stated on Page 1, in consideration of, and on condition that, the sum be expended in carrying out the purposes as set forth in the Description of Project on Page 1, and under the terms and conditions set forth in this Contract.
 - The Grantee agrees to furnish at least thirty (30) percent of the total cost of the Project unless waived per the procedures stated in the current State Procedural Guide for the Roberti-Z'berg-Harris Urban Open Space and Recreation Program Act and shall assume any obligation to furnish any additional funds that may be necessary to complete the Project. Any modification or alteration in the Project as set forth in the Application on file with the State must be submitted to the State for approval.
- 2. The Grantee shall complete the Project in accordance with the time of Project Performance set forth on page 1, and under the terms and conditions of this Contract.
- 3. The Grantee shall comply as lead agency with the California Environmental Quality Act (<u>Public Resources Code</u>, Section 21000, et. seq.; Title 14, California Code of Regulations, Section 15000 et. seq.).
- 4. If the Project includes Development, the Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and disabled access laws.
- 5. The Grantee shall permit periodic site visits, including a final inspection upon Project completion by the State, to determine if Development work is in accordance with the approved Project Scope.
- 6. Prior to the commencement of any work, the Grantee agrees to submit any significant deviation from the original Project Scope in writing to the State for prior approval.

- 7. If the Project includes Acquisition of real property, the Grantee agrees to comply with all applicable state and local laws or ordinances affecting relocation and real property Acquisition.
- 8. The Grantee shall provide for public access to Project facilities in accordance with the intent and provisions of the enabling legislation and/or program.
- 9. Pursuant to guidelines issued by the Secretary for Resources, all recipients of funding shall post signs acknowledging the source of funds.
- 10. Grantees shall have (1) fee title, (2) lease hold or (3) other interest to the Project lands and demonstrate to the satisfaction of the State that the proposed Project will provide public benefits that are commensurate with the type and duration of the interest in land, as determined by the State, that is held by the Grantee.
- 11. The Grantee shall maintain and operate the property funded pursuant to Section 5096.343 (a)(1) of the Public Resources Code for a period that is commensurate with the type of Project and the proportion of state funds and local matching funds or property allocated to the capital costs of the Project. With the approval of the State, the Grantee, or the Grantee's successor in interest in the property, may transfer the responsibility to maintain and operate the property in accordance with this section. The Grantee shall use the property only for the purposes for which the grant was made and shall make no other use or sale or other disposition of the property, except as authorized by specific act of the Legislature. The agreements specified in this section shall not prevent the transfer of the property from the Grantee to a public agency, if the successor public agency assumes the obligations imposed by those agreements. If the use of the property is changed to a use that is not permitted by the category from which the grant funds were appropriated, or if the property is sold or otherwise disposed of, an amount equal to (1) the amount of the grant, (2) the fair market value of the real property, or (3) the proceeds from the sale or other disposition, whichever is greater, shall be used by the Grantee for a purpose authorized by that category, pursuant to agreement with the State as specified in this section, or shall be reimbursed to the fund and be available for appropriation by the Legislature only for a purpose authorized by that category. If the property sold or otherwise disposed of is less than the entire interest in the property funded with the grant, an amount equal to either the proceeds from the sale or other disposition of the interest or the fair market value of the interest sold or otherwise disposed of, whichever is greater, shall be used by the Grantee for a purpose authorized by the category from which the funds were appropriated, pursuant to agreement with the State as specified in this section, or shall be reimbursed to the fund and be available for appropriation by the Legislature only for a use authorized by that category.
- 12. Lands acquired with funds from the Act shall be acquired from a willing seller of the land.
- 13. The Application shall be accompanied by certification from the Grantees' planning agency that the Project for which the grant is requested is consistent with the park and recreation element of the applicable city or county general plan, the district park and recreation plan, or appropriate planning document, as the case may be and will satisfy a high priority need.

C. Project Costs

The Grant monies to be provided Grantee under this Contract may be disbursed as follows:

- 1. If the Project includes Acquisition of real property, the State may disburse to the Grantee the grant monies as follows, but not to exceed, in any event, the State Grant Amount set forth on page 1 of this Contract:
 - a. Up to a ten percent advance of the total Project Grant Amount
 - b. After the property is in escrow, the Grantee may request up to 80% of the Project Grant Amount as specified in the approved Application, or 100% of the actual Acquisition cost, whichever is less. The Grantee shall immediately place these funds in escrow.
 - c. Remaining Project grant funds shall be paid up to the amount of the grant or the actual Project cost, whichever is less, on completion of the Project and receipt of a detailed summary of Project costs from the Grantee.
- 2. If the Project includes Development, the State may disburse to the Grantee the grant monies as follows, but not to exceed in any event the State Grant Amount set forth of page 1 of this Contract:
 - a. Up to a ten percent advance of the total Project Grant Amount.
 - b. On proof of award of a construction contract or commencement of construction by Force Account, up to eighty percent of the total Project Grant Amount, or the actual cost, whichever is less.
 - c. Remaining Project grant funds shall be paid up to the amount of the grant or the actual Project cost, whichever is less, on completion of the Project and receipt of a detailed summary of Project costs from the Grantee.

D. Project Administration

- 1. The Grantee shall promptly submit written Project reports as the State may request. In any event the Grantee shall provide the State a report showing total final Project expenditures.
- 2. The Grantee shall make property and facilities acquired or developed pursuant to this Contract available for inspection upon request by the State.
- 3. The Grantee shall use any monies advanced by the State under the terms of this Contract solely for the Project herein described.
- 4. If grant monies are advanced, the Grantee shall place monies in a separate interest bearing account, setting up and identifying such account prior to the advance. Interest earned on grant monies shall be used on the Project or paid to the State. If grant monies are advanced and not expended, the unused portion of the Grant shall be returned to the State within 60 days of completion of the Project or end of the Project Performance Period, whichever is earlier.
- 5. The Grantee shall use income earned by the Grantee from use of the Project to further Project purposes, or, if approved by the State, for related purposes within the Grantee's jurisdiction.

E. Project Termination

- 1. The Grantee may unilaterally rescind this Contract at any time prior to the commencement of the Project. After Project commencement this Contract may be rescinded, modified or amended only by mutual agreement in writing between the Grantee and the State.
- 2. Failure by the Grantee to comply with the terms of this Contract or any other Contract under the Act may be cause for suspension of all obligations of the State hereunder.
- 3. Failure by the Grantee to comply with the terms of this Contract shall not be cause for the suspension of all obligations of the State hereunder if in the judgment of the State such failure was due to no fault of the Grantee. In such case, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Contract.
- 4. Because the benefit to be derived by the State, from the full compliance by the Grantee with the terms of this Contract, is the preservation, protection and net increase in the quantity and quality of parks, public recreation facilities and/or historical resources available to the people of the State of California and because such benefit exceeds to an immeasurable and unascertainable extent, the amount of money furnished by the State by way of grant monies under the provisions of this Contract, the Grantee agrees that payment by the Grantee to the State of an amount equal to the amount of the grant monies disbursed under this Contract by the State would be inadequate compensation to the State for any breach by the Grantee of this Contract. The Grantee further agrees therefore, that the appropriate remedy in the event of a breach by the Grantee of this Contract shall be the specific performance of this Contract, unless otherwise agreed to by the State.
- 5. The Grantee and the State agree that if the Project includes Development, final payment may not be made until the Project conforms substantially to this Contract.

F. Hold Harmless

- The Grantee shall waive all claims and recourse against the State including the right to contribution for loss or damage to persons or property arising from, growing out of or in any way connected with or incident to this Contract except claims arising from the concurrent or sole negligence of the State, its officers, agents, and employees.
- 2. The Grantee shall indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of the Acquisition, Development, construction, operation or maintenance of the property described as the Project which claims, demands or causes of action arise under <u>Government Code</u> Section 895.2 or otherwise except for liability arising out of the concurrent or sole negligence of the State, its officers, agents, or employees.

RZH Block (7/01) Page 3

- 3. The Grantee agrees that in the event the State is named as codefendant under the provisions of <u>Government Code</u> Section 895 et. seq., the Grantee shall notify the State of such fact and shall represent the State in the legal action unless the State undertakes to represent itself as codefendant in such legal action in which event the State shall bear its own litigation costs, expenses, and attorney's fees.
- 4. The Grantee and the State agree that in the event of judgment entered against the State and the Grantee because of the concurrent negligence of the State and the Grantee, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request a jury apportionment.
- 5. The Grantee shall indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, costs, expenses or liability costs arising out of legal actions pursuant to items to which the Grantee has certified. The Grantee acknowledges that it is solely responsible for compliance with items to which it has certified.

G. Financial Records

 The Grantee shall maintain satisfactory financial accounts, documents and records for the Project and to make them available to the State for auditing at reasonable times. The Grantee also agrees to retain such financial accounts, documents and records for three years following Project termination or completion.

The Grantee and the State agree that during regular office hours each of the parties hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the other party pertaining to this Contract or matters related thereto. The Grantee shall maintain and make available for inspection by the State accurate records of all of its costs, disbursements and receipts with respect to its activities under this Contract.

2. The Grantee shall use a generally accepted accounting system.

H. Use of Facilities

- 1. The Grantee agrees that the Grantee shall use the property acquired or developed with grant monies under this Contract only for the purposes for which the State grant monies were requested and no other use of the area shall be permitted except by specific act of the Legislature.
- 2. The Grantee shall maintain and operate the property acquired or developed for a period commensurate with the type of Project and the proportion of State grant funds and local funds allocated to the capital costs of the Project, as determined by the State.

I. Nondiscrimination

- The Grantee shall not discriminate against any person on the basis of sex, race, color, national origin, age, religion, ancestry, sexual orientation, or disability in the use of any property or facility acquired or developed pursuant to this Contract.
- 2. The Grantee shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law
- 3. All facilities shall be open to members of the public generally, except as noted under the special provisions of this Project Contract or under provisions of the enabling legislation and/or program.

J. Application Incorporation

1. The Application and any subsequent change or addition approved by the State is hereby incorporated in this Contract as though set forth in full in this Contract.

K. Severability

1. If any provision of this Contract or the Application thereof is held invalid, that invalidity shall not affect other provisions or applications of the Contract which can be given effect without the invalid provision or application, and to this end the provisions of this Contract are severable.

APPENDIX C - PROJECT APPLICATION

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State of California – The Resources Agency DEPATMENT OF PARKS AND RECREATION

ROBERTI-Z'BERG-HARRIS URBAN OPEN-SPACE AND RECREATION PROGRAM PROJECT APPLICATION FOR BLOCK GRANT

This Form and Required Attachments Must Be Submitted for Each Project Site

| PROJECT NAME | | | |
|---|-------------------------|--|----------------------------------|
| | | Amount of Grant Request | \$ |
| | | Amount of Matching Funds | \$ |
| | | Estimated Total Project Cost | \$ |
| | | Source of Matching Funds | |
| | | | |
| Grant Applicant (Agency and address-incl. Zip code | e and Fax Number) | COUNTY | NEAREST CITY |
| | | PROJECT ADDRESS | |
| | | NEAREST CROSS STREETS | |
| | | SENATE DISTRICT NO. | ASSEMBLY DISTRICT NO. |
| | | START PROJECT DATE | COMPLETE PROJECT DATE |
| | | START PROJECT DATE | COMPLETE PROJECT DATE |
| Grant Applicant's Representative Authorized in Resolut | tion | | |
| Name (type) | Title | Phone | E-mail |
| Person with day-to-day responsibility for Project (if diffe | erent from authorized | representative) | |
| | | | |
| Name (type) | Title | Phone | E-mail |
| Brief description of Project | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| For Dev. Projects Land Tenure – Project is: | acres: | For Acquisition Projects Project lar | nd will be acres |
| Acres owned in fee simple by Gra | nt Applicant | Acres acquired in fe | ee simple by Grant Applicant |
| | | | |
| Acres available under a | year lease | Acres in other than | fee simple (explain) |
| Acres other interest (explain) | | | |
| | | | |
| I certify that the information contained in this Project ap | nlication form and an | nlication requirements is accurate | |
| rectury that the information contained in this rioject ap | phoanor form and ap | plication requirements is accurate. | |
| | | | |
| Signed Grant Applicant's Authorized Representa | tive as shown in Res | olution | Date |
| I certify that this Project is consistent with the park and | recreation element of | f the applicable city or county general plan | the district park and recreation |
| plan, or appropriate planning document, as the case m | ay be, and will satisfy | a high priority need. | , sienies pant and root outfort |
| | | | |
| Signed | | | |
| Grant Applicant's Planning Ager | ncy Representative | | Date |

PROJECT APPLICATION REQUIREMENTS

All State requirements must be met and a fully executed Contract signed before any funds will be disbursed. An audit may be performed before or after final payment.

An Application for grant funds consists of one copy each of the following:

- 1. Application Form. The Application Form must be signed by the Grantee's authorized representative and the representative from the Grantee's planning agency.
- 2. At the time of application, the Applicant must provide, at a minimum, either (1) a notice of exemption filed with the county clerk, or (2) an initial study with a description of how the applicant will comply with CEQA. Prior to commencement of construction or acquisition, the Applicant must complete the CEQA process and provide documentation. The required documentation must include one of the following: a notice of exemption filed with the county clerk, or an environmental impact report or a negative declaration, along with the response from the State Clearinghouse, and a copy of the notice of determination filed with, and stamped by, the county clerk.
- 3. Project location map (city or county) with enough detail to allow a person unfamiliar with the area to locate the Project.
- 4. Evidence of adequate land tenure (lease, joint powers agreement, etc.).
- 5. Acquisition map showing exterior boundaries and parcel numbers.
- 6. Site plan (Development Projects).
- 7. Acquisition Schedule (acquisition Projects See attached sample).
- 8. Summary of comments made at a public hearing concerning any Acquisition that impacts productive agricultural lands (Acquisition Projects only).
- 9. Cost Estimate (Development Projects).
- 10. Source of additional funds.
- 11. Local Match Certification Form or Request for waiver of Match from Private or Nonstate Sources. Note: If the match from Private or Nonstate Sources has been met for the entire allocation or if a waiver has been granted for the entire allocation than a Local Match Certification Form is no longer required.
- 12. Required Permits or comments as applicable to the Project. Examples include:
 - State Lands Commission
 - San Francisco Bay Conservation and Development Commission (BCDC)
 - Regional Coastal Zone Protection Commission
 - Corps of Engineers
- 13. All leases, agreements, etc., affecting Project lands or the operation and maintenance thereof.
- 14. Photos of Project site (optional).

SAMPLE ACQUISITION SCHEDULE

| Parcel No. | Acreage | Estimated Date of Acquisition | Estimated value of Land to be Acquired | Estimated Cost of Relocation | Estimated value of Improvements to be Acquired | Total Estimated Cost |
|---------------|---------|-------------------------------|--|------------------------------------|--|----------------------------|
| 1 | 25.20 | 12-85 | 102,000 | 4,500 | 10,000* | 116,500 |
| 2 | 2.97 | 12-85 | 19,000 | - | - | 19,000 |
| 3 | 6.00 | 1-86 | 21,000 | - | - | 21,000 |
| 4 | 37.13 | 3-86 | 76,500 | - | - | 76,500 |
| | | | Administration | n of relocation pro | gram | 1,000 |
| | | | Relocation | | | 7,000 |
| Total Acreage | 71.30 | | | | | |
| | | | | TOTAL | | 241,000 |

^{*}Explain proposed use or disposition of improvements.

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APPENDIX D - PAYMENT REQUEST FORM

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State of California – The Resources Agency DEPARTMENT OF PARKS AND RECREATION

PAYMENT REQUEST State Grant Programs

| Se | e Instructions on reverse | | | | |
|----|--|------------|--------------|-------|--|
| 1. | PROJECT NUMBER | 2. C | ONTRACT NUME | BER | |
| | | | | | |
| 3. | GRANTEE | <u> </u> | | | |
| | | | | | |
| 4. | PROJECT TITLE | | | | |
| • | | | | | |
| | | | | | |
| 5. | TYPE OF PAYMENT | | | | |
| | ADVANCE REIMBU | RSEMENT | | FINAL | |
| | <u> </u> | | | | |
| _ | | | | | |
| | PAYMENT INFORMATION | D) | | | |
| (R | OUND ALL FIGURES TO THE NEAREST DOLLA | K) | | | |
| | | | | | |
| a. | Project Grant Amount | | \$ | | |
| | | | | | |
| b. | Funds Received to Date | | \$ | | |
| | | | | | |
| C. | Available (a. minus b.) | | \$ | | |
| | | | | | |
| d. | Amount of This Request | | \$ | | |
| u. | Amount of This Request | | Ψ Ι | | |
| | | | _ | | |
| e. | Remaining Funds After This Payment (c. m | inus d.) | \$ | | |
| 7. | SEND WARRANT TO: | | | | |
| | | | | | |
| | GRANTEE NAME | | | | |
| | STREET ADDRESS | | | | |
| | | | | | |
| | CITY, STATE, ZIP CODE | | | | |
| | ATTENTION | | | | |
| | | | T.T. E | BATE | |
| 8. | SIGNATURE OF PERSON AUTHORIZED IN RE | SOLUTION | TITLE | DATE | |
| | | | | | |
| | FOR DEPARTMENT OF PA | ARKS AND I | RECREATION (| | |
| PΑ | YMENT APPROVAL SIGNATURE | | | DATE | |
| | | | | | |

DPR 212 (Rev.5/01) (Front)

PAYMENT INSTRUCTIONS

The following instructions correspond to items on the Payment Request Form:

- 1. PROJECT NUMBER -- The number assigned by the State to this Project.
- 2. CONTRACT NUMBER -- As shown in Certification of Funding section of the Project Contract.
- 3. GRANTEE -- GRANTEE name as shown on the Project Contract.
- 4. PROJECT TITLE -- Title of Project for which payment is requested.
- 5. TYPE OF PAYMENT -- Check appropriate box.
- 6. PAYMENT INFORMATION
 - (a) Project Grant Amount -- The amount of state grant funds allocated to this Project.
 - (b) Funds Received to Date -- Total amount already received for this Project.
 - (c) Available -- (a. minus b.)
 - (d) Amount of This Payment Request -- Amount that is being requested.
 - (e) Remaining Funds After This Payment -- (c. minus d.)
- 7. SEND WARRANT TO Grantee name, address and contact person.
- 8. SIGNATURE OF AUTHORIZED REPRESENTATIVE.

DPR 212 (Rev.5/01) (Back)

APPENDIX E - PROJECT COMPLETION PACKAGE

PROJECT COMPLETION PACKAGE STATE PARK GRANT PROGRAMS

These forms are necessary to complete State grant Projects. Any questions should be directed to your Project Officer.

- 1. READ ALL FORMS. Share them with individuals who will be preparing the financial documents.
- 2. Use these forms for all State grant programs. Make copies of the forms as needed.
- 3. FORMS: The forms have been designed for your convenience. You may elect to use another format provided that <u>all</u> requested information is presented in a <u>clear and concise</u> manner.
- 4. REMEMBER, YOU ARE REQUIRED TO KEEP SOURCE DOCUMENTS FOR ALL EXPENDITURES RELATED TO EACH GRANT FOR AT LEAST THREE YEARS FOLLOWING PROJECT COMPLETION, AND AT LEAST ONE YEAR FOLLOWING AN AUDIT. A Project is considered complete upon receipt of final grant payment from the State.

PROJECT COMPLETION PACKAGE CHECKLIST

Please submit the following documentation to receive final payment for the grant Project. Incomplete documentation may result in a delayed payment.

REQUIRED:

- 1. <u>Payment Request Form</u> One copy of the payment request form, DPR 212, signed by authorized representative.
- 2. <u>Project Certification Form</u> Insure that the form is completely filled out and signed by the Grantee representative responsible for fiscal accountability.
- 3. <u>Project Cost Summary Form</u> Use this form or equivalent for final payment requests and reimbursement requests to summarize all Project costs. Include warrant number, date, recipient, purpose (e.g. construction Contract, fencing materials) and amount.

IF APPLICABLE:

- 4. <u>Labor Costs Summary Form</u> Summarize any in-house labor costs charged to the Project; the summary should note the location of source documentation to verify the summary (e.g. journal voucher number, work authorization, etc.). You may claim standard hourly wages plus benefits; no overhead.
- 5. <u>Equipment Cost Summary Form</u> Include type of equipment, dates, amount, work performed. Indicate how the rate was obtained (e.g. Department of Transportation standards).

PROJECT CERTIFICATION FORM

| GRAN | NTEEPROJECT NU | MBER: |
|-------|--|--------------------------|
| GRAN | NTEE CONTACT FOR AUDIT PURPOSES | |
| NAME | E: | |
| ADDF | RESS: | |
| PHON | NE: () | |
| PROJ | JECT DESCRIPTION – List facilities developed a | nd/or property acquired: |
| | | |
| LIST | OTHER FUNDS ON PROJECT (SOURCES AND | AMOUNTS): |
| INTEF | REST EARNED ON ADVANCE GRANT FUNDS: | \$ |
| | A NOTICE OF COMPLETION BEEN FILED? YED, PLEASE EXPLAIN: | ES NO |
| CERT | TIFICATION: | |
| | I hereby certify that all grant funds were expend and that the Project is complete and we have m done. | • |
| | Grantee Fiscal Representative, Title | Date |

PROJECT COSTS SUMMARY FORM

| Project Number_ | | | | |
|-------------------------|--------------|------------------|----------|--------|
| Warrant/Check Number | Date | Recipient | Purpose | Amount |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total labor Costs | s (from atta | ched form) | | \$ |
| Total Equipment | Costs (fro | m attached form) | | \$ |
| | | | Subtotal | \$ |
| | | | | |

Grand Total \$_____

LABOR COSTS SUMMARY FORM

| Project Number_ | | | | |
|-------------------------|-------------------------|----------------------|----------|-----------|
| Work Authorization # | Unit Performing Work | Dates/ Pay Period | Purpose | Amount |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | Subtotal | \$ |
| | | | | \$* |
| | | | iolai | Ψ |

*(Carry Total forward to Project Costs Summary Form)

EQUIPMENT COSTS SUMMARY FORM

| Project Number | | |
|---------------------------------------|----------------------|--------|
| Type of Equipment | Dates Work Performed | Amount |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | Subtotal \$_ | |
| | Total \$_ | * |
| *(Carry Total forward to Project Cost | s Summary Form) | |

RZH Block Grant Procedural Guide

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APPENDIX F - LAND TENURE SCALE

Minimum Land Tenure Requirements

Applicants must certify to the Department that they have adequate control of, and Tenure to, properties to be improved under the 2000 Bond Act. Adequate control includes, but is not limited to, ownership, lease, easement, joint-powers agreement, or other long term interest in the property.

The Department recognizes that specific recreation activities may change over time; however, the property must remain available for public recreation use.

The Grantee shall:

- (1) Maintain and operate the property funded pursuant to this chapter for a period that is commensurate with the type of Project and the proportion of state funds and local matching funds or property allocated to the capital costs of the Project (See time scale below). With the approval of the Department, the Grantee or, the Grantee's successor in interest in the property, may transfer the responsibility to maintain and operate the property in accordance with this section. A lease or other short-term agreement cannot be revocable at will by the lessor.
- (2) Use the property only for the purpose for which the grant was made and to make no other use or sale or other disposition of the property, except as authorized by a specific act of the legislature.

TIME SCALE

The Department requires that the Grantee agree to use the property for public recreation use according to the time scale given below:

- Grants up to and including \$100,000 require at least 10 years of Land Tenure and Public Recreation Operation
- Grants exceeding \$100,000 require at least 20 years of Land Tenure and Public Recreation Operation

Note: Authority cited: Section 5003, <u>Public Resources Code</u>. Reference: Section 5096.342(b), Section 5096.343, <u>Public Resources Code</u>.

APPENDIX G - SIGN GUIDELINES

SIGN GUIDELINES

Authority

All Projects funded by the "The Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000" (2000 Bond Act) must include a posted sign acknowledging the source of the funds following guidelines developed by the California Resources Agency.

Purpose:

Installation of signs at all Project sites is required to acknowledge the public's support of the 2000 Parks Bond Act and promote the benefits provided by Bond fund assistance.

Types of Signs

1. Sign posted During Construction (required for specific situations)

For Projects funded with 2000 Bond Act funds in excess of \$750,000 and/or those Projects in areas of high visibility (such as near a major thoroughfare) a sign is required during construction.

Recommended minimum size of sign: 4 feet x 8 feet

2. Signs Posted Upon Completion (required for all Projects)

All Grantees are required to post a sign at the Project site. The sign must be available for the final inspection of the Project. All signs must include the universal logo (see information on the logo below).

There is no minimum or maximum size for the sign (other than the minimum size for the logo) as long as the sign contains the required wording (see below).

Language for Sign

All signs will contain the minimum language below:

(Description of Project)

Another Project to Improve California Parks (optional: coast, trails, urban parks,etc.) funded by the 2000 Parks Bond Act
Optional: The Safe Neighborhood Parks, Clean Water, Clean Air and
Coastal Protection Bond Act of 2000 (the Villaraigosa-Keeley Act)

Rusty Areias, Director, California Department of Park and Recreation

Mary Nichols, Secretary for Resources

Gray Davis, Governor

The name of the director of the local agency or other governing body may also be added. The sign may also include the names (and/or logos) of other partners, organizations, individuals and elected representatives as deemed appropriate by those involved in the Project.

Universal Logo

All signs will contain a universal logo (a copy is below) which will be equated with the 2000 Bond Act statewide. The logo will be on a template, available through the Internet http://resources.ca.gov/bond/. Your Project officer can also provide the logo on disk.

- The universal logo must be mounted in an area to maximize visibility and durability.
- The logo must be a minimum of 2'x2'. Exceptions are permitted in the case of trails, historical sites and other areas where these dimensions may not be appropriate.

Sign Construction:

All materials used shall be durable and resistant to the elements and graffiti. The California Department of Parks and Recreation and California Department of Transportation standards can be used as a guide for gauge of metal, quality of paints used, mounting specifications, etc.

Sign Duration:

The goal is to have Project signs in place for a lengthy period of time, preferably a minimum of two years for all Projects and four years for Projects over \$750,000.

Sign Cost:

The cost of the sign(s) is an eligible Project cost. More permanent signage is also encouraged; e.g. bronze memorials mounted in stone at trailheads, on refurbished historical monuments and buildings etc.

Appropriateness of Signs:

For Projects where the required sign may be out of place (such as some cultural and historic monuments and buildings or where affected by local sign ordinances), the Project Officer in consultation with the Applicant may authorize a sign that is appropriate to the Project in question. Alternate signage must be clearly recognizable as a 2000 Parks/Water Bond Project. Archaeological sites are excluded from the sign requirement.

Signs on State Highways

Signs placed within the state highway right-of-way may require a Caltrans encroachment permit. Contact your local Caltrans District Office early in the planning phases for more information.

Further Questions:

The Grantee should consult with the Project Officer to resolve any sign issues

Following is the logo:



Note: Authority cited: Section 5003, <u>Public Resources Code</u>. Reference: Section 5096.309, <u>Public Resources Code</u>.

APPENDIX H – LOCAL MATCH CERTIFICATION FORM

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State of California – The Resources Agency DEPARTMENT OF PARKS AND RECREATION

LOCAL MATCH CERTIFICATION FORM ROBERTI-Z'BERG-HARRIS URBAN OPEN-SPACE AND RECREATION PROGRAM

Certification shall be made by the Grantee at least thirty (30) days prior to actual release of state funds pursuant to <u>Public Resources Code</u> Section 5627(e). This certification form applies only to the Match from Private or Nonstate Sources (1/7th of the Grant Amount)

| The Grantee | | |
|--|----------|--------------|
| certifies that there is available, or will become available prior to the efunds for any work on the Project for which application for a grant ha Match from Private or Nonstate Sources. | | |
| Project Name | | |
| (Round All Figures to the Nearest Dollar) | | |
| Total Grant Amount Requested | \$ | |
| Sources of Private or Nonstate Match | | Match Amount |
| | \$ | |
| | \$_ | |
| | \$ | |
| | \$ | |
| | \$_ | |
| | \$ | |
| | \$ | |
| TOTAL MATCH (Should equal or exceed 1/7 th of the total grant requested) | Ф | |
| (Should equal of exceed 1/1 of the total grant requested) | Þ | |
| Signature of Authorized Representative | | Date |

Note:

If the Match is calculated as a percentage of the total allocation, the grant amount requested should equal the agency's total Allocation. If not, the grant amount requested should equal the amount assigned to the specific Project in question.

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APPENDIX I – AGRICULTURAL LAND ISSUES

AGRICULTURAL LAND ISSUES

Grant Applicants must do the following prior to acquiring either agricultural lands, or any other lands the Acquisition of which may have an adverse economic impact on neighboring agricultural operations:

- Hold a public hearing in the County in which the proposed Project is located, at which the public may comment on the proposed Project.
- Ensure that a hearing notice is published at least twice in a newspaper of general circulation in the County.

Applicants must attach documentation to their Application to substantiate that they completed these requirements.

Authority cited: Section 5003, <u>Public Resources Code</u>. Reference: Section 5625.3, <u>Public Resources Code</u>.

APPENDIX J – BLOCK GRANT ALLOCATIONS AND REQUIRED MATCH

ROBERTI-Z'BERG-HARRIS (RZH) BLOCK GRANT PROGRAM ALLOCATIONS AND REQUIRED MATCH UNDER 2000 BOND ACT APRIL 23, 2001

| County and Regional Park Districts | | | | | | |
|------------------------------------|---------------------------|--|-------------|--|--|--|
| County | Jurisdiction | RZH Required Allocation 30 % Dollars Match | | | | |
| ALAMEDA | County of Alameda | \$ - | \$ - | | | |
| ALAMEDA | East Bay R.P.D. | \$ 4,402,775 | \$1,886,904 | | | |
| BUTTE | County of Butte | \$ 328,770 | \$ 140,901 | | | |
| CONTRA COSTA | County of Contra Costa | \$ 101,962 | \$ 43,698 | | | |
| FRESNO | County of Fresno | \$ 1,297,352 | \$ 556,008 | | | |
| KERN | County of Kern | \$ 1,061,894 | \$ 455,097 | | | |
| LOS ANGELES | County of Los Angeles | \$20,430,129 | \$8,755,770 | | | |
| MARIN | County of Marin | \$ 402,421 | \$ 172,466 | | | |
| MERCED | County of Merced | \$ 338,601 | \$ 145,115 | | | |
| MONTEREY | County of Monterey | \$ 406,347 | \$ 174,149 | | | |
| MONTEREY | Monterey Peninsula R.P.D. | \$ 237,172 | \$ 101,645 | | | |
| ORANGE | County of Orange | \$ 5,846,097 | \$2,505,470 | | | |
| PLACER | County of Placer | \$ 377,763 | \$ 161,898 | | | |
| RIVERSIDE | County of Riverside | \$ 3,147,724 | \$1,349,025 | | | |
| SACRAMENTO | County of Sacramento | \$ 2,499,949 | \$1,071,407 | | | |
| SAN BERNARDINO | County of San Bernardino | \$ 3,491,661 | \$1,496,426 | | | |
| SAN DIEGO | County of San Diego | \$ 6,017,859 | \$2,579,082 | | | |
| SAN FRANCISCO | County of San Francisco | \$ 1,291,550 | \$ 553,521 | | | |
| SAN JOAQUIN | County of San Joaquin | \$ 913,142 | \$ 391,347 | | | |
| SAN LUIS OBISPO | County of San Luis Obispo | \$ 395,169 | \$ 169,358 | | | |
| SAN MATEO | County of San Mateo | \$ 854,305 | \$ 366,131 | | | |
| SANTA BARBARA | County of Santa Barbara | \$ 667,532 | \$ 286,085 | | | |
| SANTA CLARA | County of Santa Clara | \$ 2,658,036 | \$1,139,158 | | | |
| SANTA CLARA | Midpeninsula R.O.S.D. | \$ 1,253,789 | \$ 537,338 | | | |
| SANTA CRUZ | County of Santa Cruz | \$ 410,946 | \$ 176,120 | | | |
| SOLANO | County of Solano | \$ 643,035 | \$ 275,586 | | | |
| SONOMA | County of Sonoma | \$ 725,389 | \$ 310,881 | | | |
| STANISLAUS | County of Stanislaus | \$ 711,368 | \$ 304,872 | | | |
| TULARE | County of Tulare | \$ 593,075 | \$ 254,175 | | | |
| VENTURA | County of Ventura | \$ 1,219,188 | \$ 522,509 | | | |

| Cities and Eligible Districts | | | | | |
|-------------------------------|------------------------------|------------------------------|---------------------------|--|--|
| County | Jurisdiction | RZH Allocation Dollars | Required 30 % Match | | |
| ALAMEDA | City of Alameda | \$ 214,588 | \$ 91,966 | | |
| ALAMEDA | City of Albany | \$ 51,973 | \$ 22,274 | | |
| ALAMEDA | City of Berkeley | \$ 318,824 | \$ 136,639 | | |
| ALAMEDA | City of Dublin | \$ 94,628 | \$ 40,555 | | |
| ALAMEDA | City of Emeryville | \$ 21,255 | \$ 9,109 | | |
| ALAMEDA | City of Fremont | \$ 605,621 | \$ 259,552 | | |
| ALAMEDA | City of Hayward | \$ - | \$ - | | |
| ALAMEDA | City of Livermore | \$ - | \$ - | | |
| ALAMEDA | City of Newark | \$ 125,346 | \$ 53,720 | | |
| ALAMEDA | City of Oakland | \$ 1,869,046 | \$ 801,020 | | |
| ALAMEDA | City of Piedmont | \$ 33,921 | \$ 14,538 | | |
| ALAMEDA | City of Pleasanton | \$ 191,877 | \$ 82,233 | | |
| ALAMEDA | City of San Leandro | \$ 223,323 | \$ 95,710 | | |
| ALAMEDA | City of Union City | \$ 195,662 | \$ 83,855 | | |
| ALAMEDA | Hayward Area R.P.D. | \$ 669,677 | \$ 287,004 | | |
| ALAMEDA | Livermore Area R.P.D. | \$ 224,595 | \$ 96,255 | | |
| BUTTE | City of Chico | \$ 161,305 | \$ 69,131 | | |
| BUTTE | Chico Area R.P.D. | \$ 102,199 | \$ 43,800 | | |
| CONTRA COSTA | City of Antioch | \$ 246,033 | \$ 105,443 | | |
| CONTRA COSTA | City of Brentwood | \$ 67,259 | \$ 28,825 | | |
| CONTRA COSTA | City of Clayton | \$ 33,047 | \$ 14,163 | | |
| CONTRA COSTA | City of Concord | \$ 334,547 | \$ 143,377 | | |
| CONTRA COSTA | City of El Cerrito | \$ 69,443 | \$ 29,761 | | |
| CONTRA COSTA | City of Hercules | \$ 56,923 | \$ 24,396 | | |
| CONTRA COSTA | City of Lafayette | \$ 70,092 | \$ 30,039 | | |
| CONTRA COSTA | City of Martinez | \$ 107,876 | \$ 46,233 | | |
| CONTRA COSTA | City of Oakley | \$ 84,438 | \$ 36,188 | | |
| CONTRA COSTA | City of Orinda | \$ 50,808 | \$ 21,775 | | |
| CONTRA COSTA | City of Pinole | \$ 54,302 | \$ 23,272 | | |
| CONTRA COSTA | City of Pittsburg | \$ 158,393 | \$ 67,883 | | |
| CONTRA COSTA | City of Pleasant Hill | \$ - | \$ - | | |
| CONTRA COSTA | City of Richmond | \$ 274,859 | \$ 117,797 | | |
| CONTRA COSTA | City of San Pablo | \$ 78,177 | \$ 33,504 | | |
| CONTRA COSTA | City of San Ramon | \$ 133,062 | \$ 57,027 | | |
| CONTRA COSTA | City of Walnut Creek | \$ 188,383 | \$ 80,736 | | |
| CONTRA COSTA | Town of Danville | \$ 117,921 | \$ 50,538 | | |
| CONTRA COSTA | Town of Moraga | \$ 49,498 | \$ 21,213 | | |
| CONTRA COSTA | Ambrose R.P.D. | \$ 55,321 | \$ 23,709 | | |
| CONTRA COSTA | Brentwood R.P.D. | \$ - | \$ - | | |
| CONTRA COSTA | Pleasant Hill R.P.D. | \$ 115,892 | \$ 49,668 | | |
| FRESNO | City of Clovis | \$ 205,853 | \$ 88,223 | | |
| FRESNO | City of Fresno | \$ 1,955,038 | \$ 837,873 | | |
| FRESNO | Calwa R.P.D. | \$ 29,116 | \$ 12,478 | | |
| FRESNO | Malaga County Water District | \$ 4,207 | \$ 1,803 | | |
| KERN | City of Bakersfield | \$ 614,260 | \$ 263,254 | | |

| Cities and Eligible Districts | | | | | |
|-------------------------------|--|----|-----------------------------|----|--------------------------|
| County | Jurisdiction | l | RZH llocation Dollars | R | equired 30 % Match |
| KERN | North Bakersfield R.P.D. | \$ | 218,227 | \$ | 93,526 |
| LOS ANGELES | City of Agoura Hills | \$ | 64,493 | \$ | 27,640 |
| LOS ANGELES | City of Alhambra | \$ | 270,200 | \$ | 115,800 |
| LOS ANGELES | City of Arcadia | \$ | 157,228 | \$ | 67,383 |
| LOS ANGELES | City of Artesia | \$ | 49,935 | \$ | 21,401 |
| LOS ANGELES | City of Azusa | \$ | 134,663 | \$ | 57,713 |
| LOS ANGELES | City of Baldwin Park | \$ | 224,487 | \$ | 96,209 |
| LOS ANGELES | City of Bell | \$ | 110,788 | \$ | 47,481 |
| LOS ANGELES | City of Bell Gardens | \$ | 133,207 | \$ | 57,089 |
| LOS ANGELES | City of Bellflower | \$ | 198,865 | \$ | 85,228 |
| LOS ANGELES | City of Beverly Hills | \$ | 102,199 | \$ | 43,800 |
| LOS ANGELES | City of Bradbury | \$ | 2,824 | \$ | 1,210 |
| LOS ANGELES | City of Burbank | \$ | 310,089 | \$ | 132,895 |
| LOS ANGELES | City of Calabasas | \$ | 59,543 | \$ | 25,518 |
| LOS ANGELES | City of Carson | \$ | 271,365 | \$ | 116,299 |
| LOS ANGELES | City of Cerritos | \$ | 169,166 | \$ | 72,500 |
| LOS ANGELES | City of Claremont | \$ | 104,673 | \$ | 44,860 |
| LOS ANGELES | City of Commerce | \$ | 38,870 | \$ | 16,659 |
| LOS ANGELES | City of Compton | \$ | 285,341 | \$ | 122,289 |
| LOS ANGELES | City of Covina | \$ | 139,759 | \$ | 59,897 |
| LOS ANGELES | City of Cudahy | \$ | 75,266 | \$ | 32,257 |
| LOS ANGELES | City of Culver City | \$ | 124,618 | \$ | 53,408 |
| LOS ANGELES | City of Diamond Bar | \$ | 172,078 | \$ | 73,748 |
| LOS ANGELES | City of Downey | \$ | 297,278 | \$ | 127,405 |
| LOS ANGELES | City of Duarte | \$ | 66,968 | \$ | 28,701 |
| LOS ANGELES | City of El Monte | \$ | 349,397 | \$ | 149,742 |
| LOS ANGELES | City of El Segundo | \$ | 49,061 | \$ | 21,026 |
| LOS ANGELES | City of Gardena | \$ | 173,534 | \$ | 74,372 |
| LOS ANGELES | City of Glendale | \$ | 593,101 | \$ | 254,186 |
| LOS ANGELES | City of Glendora | \$ | 156,646 | \$ | 67,134 |
| LOS ANGELES | City of Hawaiian Gardens | \$ | 44,257 | \$ | 18,967 |
| LOS ANGELES | City of Hawthorne | \$ | 234,387 | \$ | 100,452 |
| LOS ANGELES | City of Hermosa Beach | \$ | 57,214 | \$ | 24,520 |
| LOS ANGELES | City of Hidden Hills | \$ | 5,969 | \$ | 2,558 |
| LOS ANGELES | City of Huntington Park | \$ | 185,180 | \$ | 79,363 |
| LOS ANGELES | City of Industry | \$ | 2,009 | \$ | 861 |
| LOS ANGELES | City of Inglewood | \$ | 352,308 | \$ | 150,989 |
| LOS ANGELES | City of Irwindale | \$ | 3,494 | \$ | 1,497 |
| LOS ANGELES | City of La Canada-Flintridge | \$ | 61,436 | \$ | 26,330 |
| LOS ANGELES | City of La Canada-Findinge City of La Habra Heights | \$ | 20,090 | \$ | 8,610 |
| LOS ANGELES | City of La Mirada | \$ | 145,291 | \$ | 62,268 |
| LOS ANGELES | City of La Puente | \$ | 122,871 | \$ | |
| | - | \$ | | \$ | 52,659 |
| LOS ANGELES | City of Lakewood | | 101,325 | | 43,425 |
| LOS ANGELES | City of Lakewood | \$ | 235,843 | \$ | 101,076 |
| LOS ANGELES | City of Lancaster | \$ | 385,501 | \$ | 165,215 |

| Cities and Eligible Districts | | | | | |
|-------------------------------|--|---|-------------|--|--|
| County | Jurisdiction | sdiction RZH Required Allocation 30 % Dollars Match | | | |
| LOS ANGELES | City of Lawndale | \$ 89,824 | \$ 38,496 | | |
| LOS ANGELES | City of Lomita | \$ 60,999 | \$ 26,142 | | |
| LOS ANGELES | City of Long Beach | \$ 2,127,022 | \$ 911,581 | | |
| LOS ANGELES | City of Los Angeles | \$17,770,117 | \$7,615,764 | | |
| LOS ANGELES | City of Lynwood | \$ 201,777 | \$ 86,476 | | |
| LOS ANGELES | City of Malibu | \$ 38,725 | \$ 16,596 | | |
| LOS ANGELES | City of Manhattan Beach | \$ 105,110 | \$ 45,047 | | |
| LOS ANGELES | City of Maywood | \$ 88,514 | \$ 37,935 | | |
| LOS ANGELES | City of Monrovia | \$ 119,523 | \$ 51,224 | | |
| LOS ANGELES | City of Montebello | \$ 189,256 | \$ 81,110 | | |
| LOS ANGELES | City of Monterey Park | \$ 196,244 | \$ 84,105 | | |
| LOS ANGELES | City of Norwalk | \$ 304,266 | \$ 130,400 | | |
| LOS ANGELES | City of Palmdale | \$ 356,385 | \$ 152,736 | | |
| LOS ANGELES | City of Palos Verdes Estates | \$ 42,947 | \$ 18,406 | | |
| LOS ANGELES | City of Paramount | \$ 164,799 | \$ 70,628 | | |
| LOS ANGELES | City of Pasadena | \$ 418,985 | \$ 179,565 | | |
| LOS ANGELES | City of Pico Rivera | \$ 189,839 | \$ 81,360 | | |
| LOS ANGELES | City of Pomona | \$ 430,049 | \$ 184,307 | | |
| LOS ANGELES | City of Rancho Palos Verdes | \$ 130,878 | \$ 56,091 | | |
| LOS ANGELES | City of Redondo Beach | \$ 196,827 | \$ 84,354 | | |
| LOS ANGELES | City of Rolling Hills | \$ 6,027 | \$ 2,583 | | |
| LOS ANGELES | City of Rolling Hills Estates | \$ 25,550 | \$ 10,950 | | |
| LOS ANGELES | City of Rosemead | \$ 166,837 | \$ 71,502 | | |
| LOS ANGELES | City of San Dimas | \$ 108,750 | \$ 46,607 | | |
| LOS ANGELES | City of San Fernando | \$ 71,917 | \$ 30,822 | | |
| LOS ANGELES | City of San Gabriel | \$ 121,124 | \$ 51,910 | | |
| LOS ANGELES | City of San Marino | \$ 40,763 | \$ 17,470 | | |
| LOS ANGELES | City of Santa Clarita | \$ 440,531 | \$ 188,799 | | |
| LOS ANGELES | City of Santa Fe Springs | \$ 47,896 | \$ 20,527 | | |
| LOS ANGELES | City of Santa Monica | \$ 280,973 | \$ 120,417 | | |
| LOS ANGELES | City of Sierra Madre | \$ 34,066 | \$ 14,600 | | |
| LOS ANGELES | City of Signal Hill | \$ 26,933 | \$ 11,543 | | |
| LOS ANGELES | City of South El Monte | \$ 66,094 | \$ 28,326 | | |
| LOS ANGELES | City of South Gate | \$ 277,479 | \$ 118,920 | | |
| LOS ANGELES | City of South Cate City of South Pasadena | \$ 75,703 | \$ 32,444 | | |
| LOS ANGELES | City of Temple City | \$ 101,179 | \$ 43,362 | | |
| LOS ANGELES | City of Temple City City of Torrance | \$ 429,176 | \$ 183,933 | | |
| LOS ANGELES | City of Vernon | \$ 247 | \$ 105,555 | | |
| LOS ANGELES | City of Walnut | \$ 96,666 | \$ 41,428 | | |
| LOS ANGELES | City of West Covina | \$ 313,292 | \$ 134,268 | | |
| LOS ANGELES | City of West Covina City of West Hollywood | \$ 113,263 | \$ 48,541 | | |
| LOS ANGELES | City of West Hollywood City of Westlake Village | \$ 25,040 | \$ 40,341 | | |
| LOS ANGELES | City of Whittier | \$ 250,983 | \$ 107,564 | | |
| LOS ANGELES | Westfield R.P.D. | | \$ 107,304 | | |
| LUS ANGELES | VVESIIIEIU N.F.D. | \$ 2,620 | φ 1,123 | | |

| Cities and Eligible Districts | | | | |
|-------------------------------|-------------------------------------|------------------------------|---------------------------|--|
| County | Jurisdiction | RZH Allocation Dollars | Required 30 % Match | |
| MARIN | City of Belvedere | \$ 6,755 | \$ 2,895 | |
| MARIN | City of Larkspur | \$ 34,794 | \$ 14,912 | |
| MARIN | City of Mill Valley | \$ 41,054 | \$ 17,595 | |
| MARIN | City of Novato | \$ 142,525 | \$ 61,082 | |
| MARIN | City of San Rafael | \$ 159,558 | \$ 68,382 | |
| MARIN | City of Sausalito | \$ 22,784 | \$ 9,765 | |
| MARIN | Town of Corte Madera | \$ 26,496 | \$ 11,355 | |
| MARIN | Town of Fairfax | \$ 20,964 | \$ 8,985 | |
| MARIN | Town of Ross | \$ 6,726 | \$ 2,883 | |
| MARIN | Town of San Anselmo | \$ 36,250 | \$ 15,536 | |
| MARIN | Town of Tiburon | \$ 25,914 | \$ 11,106 | |
| MARIN | Strawberry R.P.D. | \$ 13,102 | \$ 5,615 | |
| MERCED | City of Merced | \$ 184,307 | \$ 78,989 | |
| MONTEREY | City of Carmel-by-the-Sea | \$ 13,481 | \$ 5,778 | |
| MONTEREY | City of Del Rey Oaks | \$ 4,979 | \$ 2,134 | |
| MONTEREY | City of Marina | \$ 53,865 | \$ 23,085 | |
| MONTEREY | City of Monterey | \$ 97,103 | \$ 41,616 | |
| MONTEREY | City of Pacific Grove | \$ 51,245 | \$ 21,962 | |
| MONTEREY | City of Salinas | \$ 392,198 | \$ 168,085 | |
| MONTEREY | City of Sand City | \$ 582 | \$ 249 | |
| MONTEREY | City of Seaside | \$ 88,223 | \$ 37,810 | |
| NAPA | City of American Canyon | \$ 27,297 | \$ 11,699 | |
| NAPA | City of Napa | \$ 207,891 | \$ 89,096 | |
| ORANGE | City of Anaheim | \$ 1,444,200 | \$ 618,943 | |
| ORANGE | City of Brea | \$ 107,585 | \$ 46,108 | |
| ORANGE | City of Buena Park | \$ 225,070 | \$ 96,459 | |
| ORANGE | City of Costa Mesa | \$ 310,381 | \$ 133,020 | |
| ORANGE | City of Cypress | \$ - | \$ - | |
| ORANGE | City of Dana Point | \$ 110,642 | \$ 47,418 | |
| ORANGE | City of Fountain Valley | \$ 165,672 | \$ 71,002 | |
| ORANGE | City of Fullerton | \$ 373,563 | \$ 160,098 | |
| ORANGE | City of Garden Grove | \$ 460,912 | \$ 197,534 | |
| ORANGE | City of Huntington Beach | \$ 580,290 | \$ 248,696 | |
| ORANGE | City of Irvine | \$ 421,023 | \$ 180,438 | |
| ORANGE | City of Ita Habra | \$ 165,381 | \$ 70,878 | |
| ORANGE | City of La Plabla City of La Palma | \$ 48,188 | \$ 20,652 | |
| ORANGE | City of Laguna Beach | \$ 73,664 | \$ 20,032 | |
| | City of Laguna Hills | \$ 90,261 | \$ 38,683 | |
| ORANGE ORANGE | | | | |
| | City of Laguna Woods | | \$ 74,995 \$ 22,461 | |
| ORANGE | City of Laguna Woods | | | |
| ORANGE | City of Lake Forest | \$ 174,698 | \$ 74,871 | |
| ORANGE | City of Los Alamitos | \$ 35,376 | \$ 15,161 | |
| ORANGE | City of Mission Viejo | \$ 286,796 | \$ 122,913 | |
| ORANGE | City of Newport Beach | \$ 220,120 | \$ 94,337 | |
| ORANGE | City of Orange | \$ 376,766 | \$ 161,471 | |

| | Cities and Eligible Districts | | | | |
|------------|--|------------------------------|---------------------------|--|--|
| County | Jurisdiction | RZH Allocation Dollars | Required 30 % Match | | |
| ORANGE | City of Placentia | \$ 146,164 | \$ 62,642 | | |
| ORANGE | City of Rancho Santa Margarita | \$ 123,151 | \$ 52,779 | | |
| ORANGE | City of San Clemente | \$ 146,455 | \$ 62,766 | | |
| ORANGE | City of San Juan Capistrano | \$ 94,628 | \$ 40,555 | | |
| ORANGE | City of Santa Ana | \$ 1,476,738 | \$ 632,888 | | |
| ORANGE | City of Seal Beach | \$ 79,779 | \$ 34,191 | | |
| ORANGE | City of Stanton | \$ 100,015 | \$ 42,864 | | |
| ORANGE | City of Tustin | \$ 198,865 | \$ 85,228 | | |
| ORANGE | City of Villa Park | \$ 19,726 | \$ 8,454 | | |
| ORANGE | City of Westminster | \$ 255,060 | \$ 109,311 | | |
| ORANGE | City of Yorba Linda | \$ 183,724 | \$ 78,739 | | |
| ORANGE | Cypress R.P.D. | \$ 142,816 | \$ 61,207 | | |
| ORANGE | Silverado-Modjeska R.P.D. | \$ 5,279 | \$ 2,262 | | |
| PLACER | City of Rocklin | \$ 102,635 | \$ 43,986 | | |
| PLACER | City of Roseville | \$ 216,044 | \$ 92,590 | | |
| RIVERSIDE | City of Calimesa | \$ 22,565 | \$ 9,671 | | |
| RIVERSIDE | City of Cathedral City | \$ 112,535 | \$ 48,229 | | |
| RIVERSIDE | City of Coachella | \$ 53,691 | \$ 23,010 | | |
| RIVERSIDE | City of Corona | \$ 358,132 | \$ 153,485 | | |
| RIVERSIDE | City of Hemet | \$ 127,996 | \$ 54,855 | | |
| RIVERSIDE | City of Indian Wells | \$ 8,292 | \$ 3,554 | | |
| RIVERSIDE | City of Indio | \$ 106,450 | \$ 45,621 | | |
| RIVERSIDE | City of La Quinta | \$ 56,486 | \$ 24,208 | | |
| RIVERSIDE | City of Moreno Valley | \$ 411,415 | \$ 176,321 | | |
| RIVERSIDE | City of Norco | \$ 75,411 | \$ 32,319 | | |
| RIVERSIDE | City of Palm Desert | \$ 109,623 | \$ 46,981 | | |
| RIVERSIDE | City of Palm Springs | \$ 126,656 | \$ 54,281 | | |
| RIVERSIDE | City of Rancho Mirage | \$ 34,794 | \$ 14,912 | | |
| RIVERSIDE | City of Riverside | \$ 756,153 | \$ 324,066 | | |
| RIVERSIDE | City of San Jacinto | \$ 7,599 | \$ 3,257 | | |
| RIVERSIDE | Coachella Valley R.P.D. | \$ 236,772 | \$ 101,474 | | |
| RIVERSIDE | Jurupa Area R.P.D. | \$ 232,675 | \$ 99,718 | | |
| RIVERSIDE | Valley Wide R.P.D. | \$ 265,876 | \$ 113,947 | | |
| SACRAMENTO | City of Citrus Heights | \$ - | \$ - | | |
| SACRAMENTO | City of Citrus Freights City of Elk Grove | | | | |
| SACRAMENTO | City of Elk Grove | \$ 204,179 \$ 153,443 | \$ 87,505 \$ 65,761 | | |
| SACRAMENTO | • | \$ 1,881,518 | \$ 806,365 | | |
| | City of Sacramento | | | | |
| SACRAMENTO | Arden Maner P. D. | | \$ 30,534 | | |
| SACRAMENTO | Arden Manor R.P.D. | \$ 23,293 | \$ 9,983 | | |
| SACRAMENTO | Arden Park R.P.D. | \$ 13,484 | \$ 5,779 | | |
| SACRAMENTO | Carmichael R.P.D. | \$ 131,024 | \$ 56,153 | | |
| SACRAMENTO | Cordova R.P.D. | \$ 278,064 | \$ 119,170 | | |
| SACRAMENTO | Fair Oaks R.P.D. | \$ 96,084 | \$ 41,179 | | |
| SACRAMENTO | Fulton-El Camino R.P.D. | \$ 80,248 | \$ 34,392 | | |
| SACRAMENTO | Mission Oaks R.P.D. | \$ 190,861 | \$ 81,798 | | |

| Cities and Eligible Districts | | | | |
|-------------------------------|--------------------------|------------------------------|---------------------------|--|
| County | Jurisdiction | RZH Allocation Dollars | Required 30 % Match | |
| SACRAMENTO | North Highlands R.P.D. | \$ 116,072 | \$ 49,745 | |
| SACRAMENTO | Orangevale R.P.D. | \$ 96,719 | \$ 41,451 | |
| SACRAMENTO | Rio Linda/Elverta P.R.D. | \$ 66,968 | \$ 28,701 | |
| SACRAMENTO | Southgate R.P.D. | \$ 262,047 | \$ 112,306 | |
| SACRAMENTO | Sunrise R.P.D. | \$ 445,481 | \$ 190,920 | |
| SAN BERNARDINO | City of Chino | \$ 194,206 | \$ 83,231 | |
| SAN BERNARDINO | City of Chino Hills | \$ 175,281 | \$ 75,120 | |
| SAN BERNARDINO | City of Colton | \$ 137,866 | \$ 59,085 | |
| SAN BERNARDINO | City of Fontana | \$ 341,826 | \$ 146,497 | |
| SAN BERNARDINO | City of Grand Terrace | \$ 39,453 | \$ 16,908 | |
| SAN BERNARDINO | City of Hesperia | \$ - | \$ - | |
| SAN BERNARDINO | City of Highland | \$ 129,422 | \$ 55,467 | |
| SAN BERNARDINO | City of Loma Linda | \$ 64,930 | \$ 27,827 | |
| SAN BERNARDINO | City of Montclair | \$ 90,115 | \$ 38,621 | |
| SAN BERNARDINO | City of Ontario | \$ 441,113 | \$ 189,048 | |
| SAN BERNARDINO | City of Rancho Cucamonga | \$ 365,702 | \$ 156,729 | |
| SAN BERNARDINO | City of Redlands | \$ 197,409 | \$ 84,604 | |
| SAN BERNARDINO | City of Rialto | \$ 243,704 | \$ 104,445 | |
| SAN BERNARDINO | City of San Bernardino | \$ 542,729 | \$ 232,598 | |
| SAN BERNARDINO | City of Upland | \$ 200,321 | \$ 85,852 | |
| SAN BERNARDINO | City of Victorville | \$ - | \$ - | |
| SAN BERNARDINO | City of Yucaipa | \$ 116,029 | \$ 49,727 | |
| SAN BERNARDINO | Town of Apple Valley | \$ 165,963 | \$ 71,127 | |
| SAN BERNARDINO | Apple Valley R.P.D. | \$ - | \$ - | |
| SAN BERNARDINO | Bloomington P.R.D. | \$ 44,012 | \$ 18,862 | |
| SAN BERNARDINO | Hesperia P.R.D. | \$ 185,180 | \$ 79,363 | |
| SAN BERNARDINO | Victorville R.P.D. | \$ 222,470 | \$ 95,344 | |
| SAN DIEGO | City of Carlsbad | \$ 238,754 | \$ 102,323 | |
| SAN DIEGO | City of Chula Vista | \$ 507,499 | \$ 217,500 | |
| SAN DIEGO | City of Coronado | \$ 71,772 | \$ 30,759 | |
| SAN DIEGO | City of Del Mar | \$ 15,723 | \$ 6,738 | |
| SAN DIEGO | City of El Cajon | \$ 281,264 | \$ 120,542 | |
| SAN DIEGO | City of Encinitas | \$ 180,813 | \$ 77,491 | |
| SAN DIEGO | City of Escondido | \$ 372,107 | \$ 159,474 | |
| SAN DIEGO | City of Imperial Beach | \$ 85,020 | \$ 36,437 | |
| SAN DIEGO | City of La Mesa | \$ 172,369 | \$ 73,872 | |
| SAN DIEGO | City of Lemon Grove | \$ 75,557 | \$ 32,382 | |
| SAN DIEGO | City of National City | \$ 161,305 | \$ 69,131 | |
| SAN DIEGO | City of Oceanside | \$ 468,191 | \$ 200,653 | |
| SAN DIEGO | City of Poway | \$ 143,544 | \$ 61,519 | |
| SAN DIEGO | City of San Diego | \$ 5,936,697 | \$2,544,299 | |
| SAN DIEGO | City of San Marcos | \$ 156,937 | \$ 67,259 | |
| SAN DIEGO | City of Santee | \$ 169,749 | \$ 72,750 | |
| SAN DIEGO | City of Solana Beach | \$ 41,782 | \$ 17,907 | |
| SAN DIEGO | City of Vista | \$ 249,527 | \$ 106,940 | |

| Cities and Eligible Districts | | | | |
|-------------------------------|-----------------------------|------------------------------|---------------------------|--|
| County | Jurisdiction | RZH Allocation Dollars | Required 30 % Match | |
| SAN FRANCISCO | City of San Francisco | \$ 3,725,077 | \$1,596,462 | |
| SAN JOAQUIN | City of Lodi | \$ 168,584 | \$ 72,250 | |
| SAN JOAQUIN | City of Stockton | \$ 720,048 | \$ 308,592 | |
| SAN LUIS OBISPO | City of San Luis Obispo | \$ 125,346 | \$ 53,720 | |
| SAN MATEO | City of Belmont | \$ 76,139 | \$ 32,631 | |
| SAN MATEO | City of Brisbane | \$ 11,821 | \$ 5,066 | |
| SAN MATEO | City of Burlingame | \$ 85,893 | \$ 36,811 | |
| SAN MATEO | City of Daly City | \$ 304,557 | \$ 130,524 | |
| SAN MATEO | City of East Palo Alto | \$ 73,082 | \$ 31,321 | |
| SAN MATEO | City of Foster City | \$ 89,970 | \$ 38,559 | |
| SAN MATEO | City of Half Moon Bay | \$ 32,902 | \$ 14,101 | |
| SAN MATEO | City of Menlo Park | \$ 92,590 | \$ 39,681 | |
| SAN MATEO | City of Millbrae | \$ 62,309 | \$ 26,704 | |
| SAN MATEO | City of Pacifica | \$ 119,523 | \$ 51,224 | |
| SAN MATEO | City of Redwood City | \$ 227,108 | \$ 97,332 | |
| SAN MATEO | City of San Bruno | \$ 121,561 | \$ 52,098 | |
| SAN MATEO | City of San Carlos | \$ 84,292 | \$ 36,125 | |
| SAN MATEO | City of San Mateo | \$ 277,770 | \$ 119,044 | |
| SAN MATEO | City of South San Francisco | \$ 182,269 | \$ 78,115 | |
| SAN MATEO | Town of Atherton | \$ 21,910 | \$ 9,390 | |
| SAN MATEO | Town of Colma | \$ 3,756 | \$ 1,610 | |
| SAN MATEO | Town of Hillsborough | \$ 34,066 | \$ 14,600 | |
| SAN MATEO | Town of Portola Valley | \$ 13,452 | \$ 5,765 | |
| SAN MATEO | Town of Woodside | \$ 16,451 | \$ 7,050 | |
| SAN MATEO | Highlands R.D. | \$ 8,735 | \$ 3,744 | |
| SAN MATEO | Ladera R.D. | \$ 4,659 | \$ 1,997 | |
| SANTA BARBARA | City of Carpinteria | \$ 44,257 | \$ 18,967 | |
| SANTA BARBARA | City of Lompoc | \$ 126,074 | \$ 54,032 | |
| SANTA BARBARA | City of Santa Barbara | \$ 270,200 | \$ 115,800 | |
| SANTA BARBARA | City of Santa Maria | \$ 212,258 | \$ 90,968 | |
| SANTA BARBARA | Isla Vista R.P.D. | \$ 58,233 | \$ 24,957 | |
| SANTA CLARA | City of Campbell | \$ 118,940 | \$ 50,974 | |
| SANTA CLARA | City of Cupertino | \$ 140,923 | \$ 60,396 | |
| SANTA CLARA | City of Los Altos | \$ 83,273 | \$ 35,688 | |
| SANTA CLARA | City of Milpitas | \$ 190,130 | \$ 81,484 | |
| SANTA CLARA | City of Monte Sereno | \$ 10,103 | \$ 4,330 | |
| SANTA CLARA | City of Morgan Hill | \$ 96,375 | \$ 41,304 | |
| SANTA CLARA | City of Mountain View | \$ 221,285 | \$ 94,836 | |
| SANTA CLARA | City of Palo Alto | \$ 179,066 | \$ 76,743 | |
| SANTA CLARA | City of San Jose | \$ 4,293,089 | \$1,839,895 | |
| | | | | |
| SANTA CLARA | City of Santa Clara | • | \$ 128,403 \$ 39,057 | |
| SANTA CLARA | City of Supply (a) | | | |
| SANTA CLARA | City of Sunnyvale | | \$ 166,213 | |
| SANTA CLARA | Town of Los Altos Hills | \$ 24,167 | \$ 10,357 | |
| SANTA CLARA | Town of Los Gatos | \$ 88,659 | \$ 37,997 | |

| Cities and Eligible Districts | | | | | |
|-------------------------------|--------------------------|------------------------------|---------|---------------------------|---------|
| County | Jurisdiction | RZH Allocation Dollars | | Required 30 % Match | |
| SANTA CLARA | Rancho Rinconada R.P.D. | \$ | 16,014 | \$ | 6,863 |
| SANTA CRUZ | City of Capitola | \$ | 32,610 | \$ | 13,976 |
| SANTA CRUZ | City of Santa Cruz | \$ | 163,052 | \$ | 69,879 |
| SANTA CRUZ | City of Scotts Valley | \$ | 31,591 | \$ | 13,539 |
| SANTA CRUZ | City of Watsonville | \$ | 110,933 | \$ | 47,543 |
| SANTA CRUZ | Alba R.D. | \$ | 728 | \$ | 312 |
| SANTA CRUZ | Boulder Creek R.P.D. | \$ | 31,224 | \$ | 13,382 |
| SANTA CRUZ | La Selva Beach R.D. | \$ | 3,203 | \$ | 1,373 |
| SANTA CRUZ | Opal Cliffs P.R.D. | \$ | 8,715 | \$ | 3,735 |
| SHASTA | City of Redding | \$ | 231,766 | \$ | 99,328 |
| SOLANO | City of Benicia | \$ | 84,438 | \$ | 36,188 |
| SOLANO | City of Fairfield | \$ | 277,479 | \$ | 118,920 |
| SOLANO | City of Suisun City | \$ | 79,342 | \$ | 34,004 |
| SOLANO | City of Vacaville | \$ | 266,415 | \$ | 114,178 |
| SOLANO | City of Vallejo | Ψ \$ | 200,413 | Ψ \$ | |
| SOLANO | Greater Vallejo R.P.D. | - Ψ \$ | 334,009 | \$ | 143,147 |
| SONOMA | City of Cotati | \$ | 19,872 | \$ | 8,517 |
| SONOMA | City of Rohnert Park | \$ | 116,320 | \$ | |
| | , | \$ | | | 49,851 |
| SONOMA | City of Santa Rosa | | 413,453 | \$ | 177,194 |
| SONOMA | City of Windsor | \$ | 61,290 | \$ \$ | 26,267 |
| STANISLAUS | City of Ceres | | 95,938 | | 41,116 |
| STANISLAUS | City of Modesto | \$ | 548,262 | \$ | 234,969 |
| SUTTER | City of Yuba City | \$ | 103,509 | \$ | 44,361 |
| TULARE | City of Visalia | \$ | 281,847 | \$ | 120,792 |
| VENTURA | City of Camarillo | \$ | - | \$ | |
| VENTURA | City of Moorpark | \$ | 86,621 | \$ | 37,123 |
| VENTURA | City of Oxnard | \$ | 466,736 | \$ | 200,030 |
| VENTURA | City of Port Hueneme | \$ | 68,424 | \$ | 29,325 |
| VENTURA | City of San Buenaventura | \$ | 301,355 | \$ | 129,152 |
| VENTURA | City of Simi Valley | \$ | - | \$ | |
| VENTURA | City of Thousand Oaks | \$ | - | \$ | |
| VENTURA | Conejo R.P.D. | \$ | 372,690 | \$ | 159,724 |
| VENTURA | Pleasant Valley R.P.D. | \$ | 203,815 | \$ | 87,349 |
| VENTURA | Rancho Simi R.P.D. | \$ | 378,793 | \$ | 162,340 |
| YOLO | City of Davis | \$ | 170,622 | \$ | 73,124 |
| YOLO | City of West Sacramento | \$ | 90,261 | \$ | 38,683 |
| YUBA | City of Marysville | \$ | 35,668 | \$ | 15,286 |
| YUBA | Olivehurst P.U.D. | \$ | 28,354 | \$ | 12,152 |